

UTAH PROSECUTION COUNCIL MEETING PROPOSED AGENDA

Friday, July 15, 2022 Summit County Services Building 110 N. Main Street Kamas, UT

- 1. Minutes from April 20, 2022 Council Meetings
- 2. FY22 Budget Review
- 3. Proposed FY23 Budget
- 4. Training Committee Report
- 5. Council Membership
- 6. UPAA Report
- 7. eProsecutor Discussion
- 8. Resource Prosecutor Reports
- 9. Other



Training and Serving Utah Prosecutors Since 1990

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- 1. Minutes from April 20, 2022 Council Meetings, *Tab A*
 - a. Vote to amend or approve.
- 2. FY22 Budget Review, *Tab B*
 - a. Marilyn is finishing up entering April and May's data.
 - b. March data was "hinky," according to Marilyn the reports came to us differently and accessing the data online results in a spinning circle icon in other words, she can't access the details she needs.
 - c. We won't get June's data until later in July, early August.
 - d. The grant to reimburse a portion of Ron's salary began January 1, 2022. We're still working through getting the funds and properly accounting for them.
 - e. Consequently, the budget is not balanced but we are in a good condition.
 - f. We should be able to present a close-out budget at the next meeting.
- 3. Proposed FY 2023 Budget, *Tab C*
 - a. I applied for grant funding to cover a portion of Ron's salary. That amount is reflected in the budget.
 - b. We will have non-lapsing carryover funds I just don't know what that amount will be yet. I put \$1 as a place holder for that amount.
 - c. No additional training, outside the normal schedule, is planned. We'll talk with the training committee and look at our schedule to see what we can add, where and when. We will have sufficient funding for additional training if we want.
- 4. Training Committee, *Tab D*
 - a. Basic
 - i. August 21-26
 - ii. First Time Faculty
 - (1) Joe Hood Washington County
 - (2) Dominique Kiahtiapes Carbon County
 - (3) Alex Redmon Utah County

- iii. Returning Faculty
 - (1) Sandi Johnson
 - (2) Marlesse Jones
 - (3) Shane Klenk
 - (4) Blair Wardle
 - (5) Tyson Skeen
- iv. 6 students already registered
- b. Fall
 - i. September 21-23
 - ii. St. George
- c. Training Committee
 - i. October 17-18
 - ii. St. George
- d. Civil Conference
 - i. October 19-21
 - ii. St. George
- e. UMPA
 - i. November 3-4
 - ii. Kanab
- f. County Executive
 - i. November 16-18
 - ii. St. George
- g. Newly Elected County Attorney Seminar
 - i. January 11 13, 2023
 - ii. 1st Floor, College Drive
- h. NDAA Course Office Administration Course
 - i. September 19-22, 2022, Charleston, SC, *Tab D*
 - ii. Same time as Fall Conference
 - iii. We have never sent paralegals, admin staff to a NDAA conference. I expect that we would have the budget if we wanted to invest in some of our office staff and send them to this conference.
 - iv. The intent would be that they bring ideas back for the UPAA conference to share with other office staff.
 - v. Selection process.

5. Council Membership

- a. Effective July 5, 2022, Robert Cosson resigned from the Council and SWAP. We appreciate his service.
 - i. UMAA appoints the new city prosecutor but will most likely follow our suggestion.
 - ii. Our current city folks are:
 - (1) Stuart Williams Clearfield City
 - (2) Yvette Rodier West Valley City
 - (3) Ed Montgomery South Jordan

- iii. Someone from south of Salt Lake County would be preferable.
- iv. Suggestions
- b. Scott Stephenson has been appointed the Director of the FOP. His replacement has not been named. The Council doesn't need to take any action, just be aware.

6. UPAA Report

- a. Kathy
- b.

7. e-Prosecutor News

- a. Ron and Tyson are working with the AOC to clear up the issues with the AOC/e-filing portal rejecting informations that contain the correct charging information; the courts want the penalty section cited v. prosecutors citing the elements section of the code.
- b. Bob applied for grant funds for an additional 150 user licenses as well as funds to pay for an additional 1-year license fees for the current users for 2024. Our 5-year contract expires February 2024. If we do not secure grant funds, jurisdictions will have to pay the licensing fees themselves.
- c. Our grant manager at CCJJ seems optimistic the grant will be approved. It is awarded late August, early September.

8. Resource Prosecutor Reports

- a. Marlesse, *Tab E*
 - NOTE: Marlesse and Bob were invited to train in Wilmington, North Carolina at their summer conference. Our topic was "A Sixth Sense -Recognizing How Trauma Informed Response Helps Our Case."
- b. Tyson, Tab F

9. Other

- a. Asset Forfeiture Training
 - i. First draft is done and being edited.
 - ii. Thanks to Melanie Mitchell at the DA's office for putting it together.
 - iii. Once it's completed, we'll digitize it for offices to access.
 - iv. Planning on presenting the training at Fall Conference so everyone is aware what it is, how to access it, etc.
 - v. Will work with POST in the creation of their training.
- b. Idaho Direct/Cross Exam Conference
 - i. Bob, Tyson and Shane Klenk have been invited to be on the faculty of Idaho's Direct/Cross Exam Conference being held in October.

10. Next Meeting

- a. Either September 20 at College Drive or September 21st, in the morning in St. George before Fall Conference.
- b. We should/will have funds to cover the costs of council member's travel.

11. Adjourn

Tab A

These pending minutes have not been approved by the Utah Prosecution Council and are subject to change until approved and adopted by the Council.

Utah Prosecution Council Meeting Wednesday - April 20, 2022, 10:00 a.m. Live or via Teams

Pending Minutes

Present:

Stephen D. Foote, UPC Chair, Duchesne County Attorney

Robert L. Cosson, Co-Chair, St. George City Attorney (Remotely)
Dan Burton, Chief Policy Advisor, Utah Attorney General (designee of

Sean Reyes, Utah Attorney General) (In person)

William Carlson, Deputy Salt Lake County District Attorney (designee of Sim Gill,

Salt Lake County District Attorney) (In person) Ed Montgomery, City of South Jordan (In person) Ryan Peters, Juab County Attorney (In person) Troy Rawlings, Davis County Attorney (Remotely)

Yvette Rodier, Deputy West Valley City Attorney (Remotely) Scott Stephenson, Deputy Director of P.O.S.T. (In person)

Stuart Williams, Clearfield City Attorney (In person)

James Swink, Deputy Weber County Attorney (designee of Troy Rawlings,

Davis County Attorney) (Remotely)

Robert Van Dyke, Kane County Attorney (Remotely)

Excused:

Kathy Locher, UPAA Chair, Salt Lake County DA's Office

Jess L. Anderson, Utah Commissioner of Public Safety

Sim Gill, Salt Lake County District Attorney

Sean Reyes, Utah Attorney General

Guests:

Eric Clark, Washington County Attorney (In person)

1. WELCOME AND APPROVAL OF THE MINUTES - JANUARY 5, 2022

- a. The Council members were welcomed and the meeting convened.
- b. Ryan Peters made the motion to approve the January 5, 2022. Stephan Foote seconded the motion and the motion passed unanimously.

2. FY22 BUDGET REVIEW

- a. Bob Church gave an in depth report on the FY22 budget. Please refer to Director's Summary for additional information. The CCJJ grant for eProsecutor was awarded. A portion of the grant will reimburse Ron's salary. Since it runs on the calendar year, we'll use half this budget year and half in FY23.
- b. Bob is in the process of completing FY23's grant application that will include asking for funding for an additional 150 user licenses. In relation to eProsecutor and data source (i.e., police department cases) it was suggested to consider creating a statewide uniform system. After a lengthy discussion, the Council determined to form an exploratory committee, that would include the smaller

counties as well, to discuss the possibility of creating a statewide system which would not be beholden to tech companies. The committee would determine if it is feasible, considering the costs, etc. Possible committee members considered would be Eric Clark, Will Carlson will find someone from SLCO, Ryan Peters, include AG's IT staff, SWAP representatives, small county representation to participate on this committee. Bob will also reach out to other states to see what their experience has been.

- c. The grant reimbursement of \$16k from NAPC/NHTSA for Train the Trainer was received.
- d. We switched over to an online version of our budget program and are sorting out the bugs.

3. 2022 LEGISLATIVE ISSUES

Bob Church gave an in depth report. Please refer to Director's Summary for additional information.

- a. Bob reported Alex Wilson, LFA for the Executive Appropriations Subcommittee proposal did not make it of committee. His proposal was that UPC be required to raise its registration fees by \$50 this year and then \$50 per year for the next five years.
- a. SB35 Expungement Modifications, https://le.utah.gov/~2022/bills/static/SB0035.html, Senator Weiler, Representative Raymond
 - i. UPC is now required to:
 - (1) 372 (e) (I) gather and maintain contact information for all prosecuting entities in the state;
 - 373 (ii) provide the contact information for all prosecuting entities in the state to the Utah
 - 374 state courts; and
 - 375 (iii) publish the contact information for all prosecuting entities in the state on the
 - 376 council's website.
 - ii. We received a nominal amount of funding to hire someone part time to gather this information for us. Also, CCJJ reached out to Bob and indicated that they have a list of which UPC can use as a starting point.

4. TRAINING COMMITTEE

Bob gave the training committee report. Please refer to Director's Summary for details.

- a. Train the Trainer (TtT) was held March 22-25, 2022 at the St. George Hilton Garden Inn. It was The Council reviewed the confirmed students and reviewed the faculty. Two of the three out of state faculty were the developers of the curriculum. Out of state trainers were asked how Utah's training compare to other states. Their response was that we are one of the best nationwide. Having said that, it was an outstanding training. Positive and constructive feedback was received.
- b. Spring Conference will be held April 21-22, 2022 at the Mountain America Expo Center. 275 registrants with half in person and half remotely.
- c. Regional Legislative Update will be scheduled from May 6-26, 2022.
- d. Visual Trial Course (Advanced Trial Skills Course) will be held June 9-10, 2022 at College Drive.
- e. UPAA Conference will be held June 22-24, 2022 at Ruby's Inn in Bryce Canyon.
- f. Basic Prosecutor Course will be held August 21-26 at the Riverwood Conference Center, Logan, Utah. Faculty to be determined.
- g. Fall Prosecutor Training Conference will be held September 21-23, 2022 St. George

- Hilton Garden.
- h. Government Civil Practice Conference is scheduled for October 19-20, 2022 St. George Hilton Garden.
- I. UMPA Conference will be held November 3-4, 2022 at the Kanab Convention Center.
- j. County DA Attorney's Executive Seminar will be held at the St. George Dixie Center, dates TBD.

5. UPAA REPORT

As stated above in #4. e.

6. RESOURCE PROSECUTORS

- a. Marlesse Jones SADVRSP. Marlesse referred the Council to the SADVRSP report as outlined in the handouts. Marlesse indicated she will be stepping down as the SWAP representative to the Crime Victim Council. Therefore, a replacement needs to be found. It was suggested asking Dawn Emery to take Marlesse's place. Jeff Buhman will reach out to Dawn.
- b. Tyson Skeen TSRP. Tyson Skeen referred the Council to the TSRP report as outlined in the handouts.

7. e-PROSECUTOR NEWS

Bob and Ron gave the training committee report. Please refer to Director's Summary for details.

- a. Ron reported he will be sending the Software License and Support Agreement and Joinder document to all eProsecutor users.
- b. Ron has been regularly submitting the required prosecutor data reports to CCJJ. Ron and Bob recently met with key players from CCJJ as well as Rep Judkins and Jeff Buhman to discuss the future of her reporting requirements bill and case management software.
- c. As previously reported, Bob is seeking additional grant funding for an additional 150 user licenses.

8. UPC AWARDS

- a. Bob asked the Council's guidance regarding recognition awards of merit and elite performance. Awards could include areas and/or titles such as Felony Prosecutor of the Year, Misdemeanor Prosecutor of the Year, Juvenile prosecutor of the year, Investigator/LEO of the year, and Support/Admin Staff of the Year. After an in depth discussion, the Council agreed this would be a good idea. Their direction was that UPC and SWAP could work together and seek nominations, by way of announcement at Spring and/or Fall conference, for any prosecutor who has done something extraordinary. A committee would consider the nominations and recommend the type of recognition(s) to be awarded. Recognition would be a variety of expertises including those areas listed above. It was recommended that the award or recognition be meaningful, one of merit and/or of distinguishment. Presenting it could be at Spring and/or Fall conference or on the public stage such as during half time at a Jazz game!
- b. Steve Garside Service Award
 Bob indicated that the first award would be given to Steve Garside for his many
 years of service as well as a well-deserved award of merit. The Steve Garside
 Service Award will be presented to Steve at the 2022 Spring Conference. The
 Council was overwhelming in favor and felt this would set a positive precedence.

9. OTHER BUSINESS

a. Bob proposed a council retreat some time in the fall. Council indicated they would be open to the possibility of a retreat. UPC and SWAP could coordinate the discussion of topics/issues that affect county attorneys. A couple topics brought up included securities and AG's supervisory ship over county attorneys. The retreat could include leadership and management training.

NEXT MEETING

Next meeting: Friday, July 15, 2022. Summit County to host.

10. ADJOURN

Tab B



Utah Prosecution Council

Budget vs. Actuals: FY_2021_2022 - FY22 P&L

July 2021 - June 2022

		TOT	AL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
CONFERENCE REG FEE -DED CREDITS				
Advanced Trial Skills (deleted)	50.00		50.00	
Basic Prosecutor	2,875.00	2,125.00	750.00	135.29 %
Civil Conference	7,875.00	5,875.00	2,000.00	134.04 %
Fall Conference	8,925.00	8,125.00	800.00	109.85 %
Spring Conference	34,650.00	36,250.00	-1,600.00	95.59 %
Train the Trainer (deleted)	16,000.00	16,000.00	0.00	100.00 %
UMPA	3,375.00	2,750.00	625.00	122.73 %
UPAA	10,621.00	7,500.00	3,121.00	141.61 %
Total CONFERENCE REG FEE -DED CREDITS	84,371.00	78,625.00	5,746.00	107.31 %
ePROSECUTOR USER FEES - DED CRD	37,286.00	32,000.00	5,286.00	116.52 %
EXPENSE REIMBURSEMENTS	69,865.61		69,865.61	
ASSET FORFEITURE TRAINING (deleted)		20,000.00	-20,000.00	
eProsecutor Mgmt Reimbsmt Grant (deleted)		27,000.00	-27,000.00	
John R Justice Grant	37,146.00	37,146.00	0.00	100.00 %
NAPC grant - Train the Trainers		16,000.00	-16,000.00	
TSRP - REVENUE TRANSFER	108,256.00	165,390.00	-57,134.00	65.45 %
Total EXPENSE REIMBURSEMENTS	215,267.61	265,536.00	-50,268.39	81.07 %
STATE REVENUE INCOME				
General Fund	678,100.00	678,100.00	0.00	100.00 %
Non-lapsing Carryover	95,613.00	95,613.00	0.00	100.00 %
Total STATE REVENUE INCOME	773,713.00	773,713.00	0.00	100.00 %
Total Revenue	\$1,110,637.61	\$1,149,874.00	\$ -39,236.39	96.59 %
GROSS PROFIT	\$1,110,637.61	\$1,149,874.00	\$ -39,236.39	96.59 %
Expenditures				
ADMINISTRATIVE FEES				
Administrative fee to AG	35,700.00	33,800.00	1,900.00	105.62 %
Building OS&M	1,650.00	1,800.00	-150.00	91.67 %
DB Purc (West Law)	1,599.96	1,600.00	-0.04	100.00 %
Ins & Bonds	1,200.00	1,200.00	0.00	100.00 %
Total ADMINISTRATIVE FEES	40,149.96	38,400.00	1,749.96	104.56 %
CASE MANAGEMENT				
eProsecutor Mgmt Reimbsmt Grant	-27,000.00		-27,000.00	
eProsecutor Training/Support		750.00	-750.00	
Total CASE MANAGEMENT	-27,000.00	750.00	-27,750.00	-3,600.00 %
CONFERENCES				
BASIC PROSECUTOR COURSE		22,000.00	-22,000.00	
audio-visual	525.00	,	525.00	
catering	4,042.01		4,042.01	
facilities charge	6,003.05		6,003.05	
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	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
MCLE fee	405.00		405.00	
meals	970.00		970.00	
mileage	1,207.48		1,207.48	
miscellaneous	1,151.16		1,151.16	
Total BASIC PROSECUTOR COURSE	18,609.30	22,000.00	-3,390.70	84.59 %
CIVIL CONFERENCE		12,000.00	-12,000.00	
catering	841.74		841.74	
lodging	5,842.17		5,842.17	
MCLE fee	814.00		814.00	
meals	755.50		755.50	
mileage	2,032.93		2,032.93	
miscellaneous	358.32		358.32	
Total CIVIL CONFERENCE	10,644.66	12,000.00	-1,355.34	88.71 %
CONFERENCE MATERIALS				
Handouts, Materials, SWAG	9,243.46	15,000.00	-5,756.54	61.62 %
Total CONFERENCE MATERIALS	9,243.46	15,000.00	-5,756.54	61.62 %
COUNTY EXECUTIVE		1,200.00	-1,200.00	
meals	124.00		124.00	
mileage	191.00		191.00	
Total COUNTY EXECUTIVE	315.00	1,200.00	-885.00	26.25 %
PROSECUTOR CONFERENCE		800.00	-800.00	
FALL CONFERENCE		22,000.00	-22,000.00	
catering	1,212.36	,	1,212.36	
facilities charge	4,777.56		4,777.56	
honoraria	650.00		650.00	
lodging	760.00		760.00	
MCLE fee	783.00		783.00	
meals	762.00		762.00	
mileage	1,969.84		1,969.84	
Misc	8.00		8.00	
Total FALL CONFERENCE	10,922.76	22,000.00	-11,077.24	49.65 %
NATIONAL CONFERENCES				
NAPC				
NAPC Summer Conference		4,600.00	-4,600.00	
Airfare	1,976.20		1,976.20	
Lodging	1,033.56		1,033.56	
Mileage	262.62		262.62	
Misc	125.39		125.39	
Per Diem	535.00		535.00	
Registration Fee	750.00		750.00	
Total NAPC Summer Conference	4,682.77	4,600.00	82.77	101.80 %
NAPC Winter Conference		46,800.00	-46,800.00	
Airfare	1,097.39		1,097.39	
Ground Transportation	117.30		117.30	
Lodging	989.73		989.73	
Mileage	390.77		390.77	
Misc	60.00		60.00	
Per Diem	425.00		425.00	

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	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Registration Fee	750.00		750.00	
Total NAPC Winter Conference	3,830.19	46,800.00	-42,969.81	8.18 %
Total NAPC	8,512.96	51,400.00	-42,887.04	16.56 %
Total NATIONAL CONFERENCES	8,512.96	51,400.00	-42,887.04	16.56 %
NDAA CONFERENCES				
Airfare	7,226.77	12,000.00	-4,773.23	60.22 %
Ground Transportation		750.00	-750.00	
Lodging	586.00	12,000.00	-11,414.00	4.88 %
Mileage	102.00	2,400.00	-2,298.00	4.25 %
Misc		1,200.00	-1,200.00	
Per Diem	214.00	5,300.00	-5,086.00	4.04 %
Registration	4,105.00	7,500.00	-3,395.00	54.73 %
Total NDAA CONFERENCES	12,233.77	41,150.00	-28,916.23	29.73 %
REGIONAL TRAINING				
Legislative Update	45.00	4,600.00	-4,555.00	0.98 %
lodging	305.54		305.54	
meals	116.00		116.00	
mileage	974.28		974.28	
Total Legislative Update	1,440.82	4,600.00	-3,159.18	31.32 %
Total REGIONAL TRAINING	1,440.82	4,600.00	-3,159.18	31.32 %
SPEAKER RECOGNITION	2,670.47	5,000.00	-2,329.53	53.41 %
SPRING CONFERENCE		22,000.00	-22,000.00	
audio-visual	3,260.80		3,260.80	
catering	9,122.83		9,122.83	
facilities charge	794.63		794.63	
MCLE fee	6,425.25		6,425.25	
Total SPRING CONFERENCE	19,603.51	22,000.00	-2,396.49	89.11 %
TRAIN THE TRAINERS (deleted)		34,000.00	-34,000.00	
air fare (deleted)	3,258.39	2,700.00	558.39	120.68 %
catering (deleted)	3,540.82		3,540.82	
facilities charge (deleted)	3,200.00		3,200.00	
lodging (deleted)	6,969.31		6,969.31	
meals (deleted)	3,080.43		3,080.43	
mileage (deleted)	6,223.10		6,223.10	
Misc (deleted)	1,176.45		1,176.45	
Total TRAIN THE TRAINERS (deleted)	27,448.50	36,700.00	-9,251.50	74.79 %
UMPA		5,000.00	-5,000.00	
catering	313.23		313.23	
facilities charge	-55.24		-55.24	
lodging	4,251.24		4,251.24	
MCLE fee	407.25		407.25	
meals	240.00		240.00	
mileage	1,162.11		1,162.11	400.07.0
Total UMPA	6,318.59	5,000.00	1,318.59	126.37 %
UPAA		12,000.00	-12,000.00	
catering	3,150.00		3,150.00	
honoraria	650.00		650.00	

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	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
lodging	3,600.00		3,600.00	
meals	1,167.00		1,167.00	
mileage	2,993.49		2,993.49	
miscellaneous	232.22		232.22	
Total UPAA	11,792.71	12,000.00	-207.29	98.27 %
Total CONFERENCES	139,756.51	250,850.00	-111,093.49	55.71 %
COUNCIL, UPAA & COMMITTEE MTGS				
Council, UPAA Brd & Commt's		750.00	-750.00	
catering	1,203.88		1,203.88	
lodging	543.00		543.00	
meals	180.00		180.00	
mileage	465.00		465.00	
Total Council, UPAA Brd & Commt's	2,391.88	750.00	1,641.88	318.92 %
Training Committee		4,500.00	-4,500.00	
catering	152.85		152.85	
lodging	1,739.67		1,739.67	
meals	694.50		694.50	
mileage	1,552.60		1,552.60	
Total Training Committee	4,139.62	4,500.00	-360.38	91.99 %
Total COUNCIL, UPAA & COMMITTEE MTGS	6,531.50	5,250.00	1,281.50	124.41 %
CURRENT EXPENSES				
Annual MCLE Fee	200.00	300.00	-100.00	66.67 %
Calendars	819.00	819.00	0.00	100.00 %
Donation to UT Journal Crim Law		3,000.00	-3,000.00	
Donations UT Cncl Victims Crime		1,500.00	-1,500.00	
Dues & Memberships	2,195.00	2,600.00	-405.00	84.42 %
Equipment/Supplies-not Data Pro	7,477.03	5,200.00	2,277.03	143.79 %
IT	•		•	
Hardware	139.67	1,000.00	-860.33	13.97 %
Network Services	4,255.07	5,700.00	-1,444.93	74.65 %
Software for Support	285.51	275.00	10.51	103.82 %
UPC Website		1,350.00	-1,350.00	
Web Training		225.00	-225.00	
Total IT	4,680.25	8,550.00	-3,869.75	54.74 %
Library & Subscriptions		200.00	-200.00	
Miscellaneous	3,244.09	4,400.00	-1,155.91	73.73 %
Office Supplies	291.03	,	291.03	
Personal Vehicle Mileage		500.00	-500.00	
Postage	56.99	400.00	-343.01	14.25 %
Telephone	3,102.76	3,000.00	102.76	103.43 %
Total CURRENT EXPENSES	22,066.15	30,469.00	-8,402.85	72.42 %
DATA MANAGEMENT - ePros / PIMS				
ePros/PIMS Sup Install		600.00	-600.00	
Maintenance / Installation				
Lodging	168.48		168.48	
Meals	68.00		68.00	
mileage	37.60		37.60	

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	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Maintenance / Installation	274.08		274.08	
Total ePros/PIMS Sup Install	274.08	600.00	-325.92	45.68 %
Total DATA MANAGEMENT - ePros / PIMS	274.08	600.00	-325.92	45.68 %
JOHN R JUSTICE GRANT		37,146.00	-37,146.00	
OUT-OF-STATE TRAVEL				
Other out of state travel	790.00	2,400.00	-1,610.00	32.92 %
Total OUT-OF-STATE TRAVEL	790.00	2,400.00	-1,610.00	32.92 %
PERSONNEL SERVICES				
Director				
base salary	71,939.67	120,265.00	-48,325.33	59.82 %
benefits	43,872.62	52,077.45	-8,204.83	84.24 %
Total Director	115,812.29	172,342.45	-56,530.16	67.20 %
INCENTIVE AWARDS		33,000.00	-33,000.00	
IT Director				
base salary	84,368.74		84,368.74	
benefits	55,503.00	24,879.51	30,623.49	223.09 %
Total IT Director	139,871.74	24,879.51	114,992.23	562.20 %
Staff Attorney - SADVRP				
base salary	73,662.15	95,596.80	-21,934.65	77.06 %
benefits	52,303.93	49,027.33	3,276.60	106.68 %
Total Staff Attorney - SADVRP	125,966.08	144,624.13	-18,658.05	87.10 %
Staff Attorney - TSRP				
base salary	77,117.95	101,878.40	-24,760.45	75.70 %
benefits	54,334.19	50,953.27	3,380.92	106.64 %
Total Staff Attorney - TSRP	131,452.14	152,831.67	-21,379.53	86.01 %
Training Coordinator				
base salary	64,264.87	79,976.00	-15,711.13	80.36 %
benefits	40,572.71	31,342.00	9,230.71	129.45 %
Total Training Coordinator	104,837.58	111,318.00	-6,480.42	94.18 %
Total PERSONNEL SERVICES	617,939.83	638,995.76	-21,055.93	96.70 %
RESOURCE PROSECUTOR EXPENSES				
SADVRP				
Airfare		1,600.00	-1,600.00	
Car Rental	3,541.21		3,541.21	
Catering	205.30		205.30	
Conference Registration Fees	459.76	500.00	-40.24	91.95 %
Equipment and Supplies	180.67		180.67	
Lodging	2,106.77	1,600.00	506.77	131.67 %
Meals	1,018.00	900.00	118.00	113.11 %
Mileage	941.35	900.00	41.35	104.59 %
Misc	269.41	4 500 00	269.41	
Training Materials	0.700.47	1,500.00	-1,500.00	104.04.0
Total SADVRP	8,722.47	7,000.00	1,722.47	124.61 %
TSRP EXPENSES		13,300.00	-13,300.00	
Airfare	3,091.79		3,091.79	
Conference Registration Fees	2,650.00		2,650.00	
Lodging	2,192.46		2,192.46	

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Meals	407.00		407.00	
Mileage	375.40		375.40	
Misc	112.30		112.30	
Total TSRP EXPENSES	8,828.95	13,300.00	-4,471.05	66.38 %
Total RESOURCE PROSECUTOR EXPENSES	17,551.42	20,300.00	-2,748.58	86.46 %
UPAA APPROPRIATION		12,000.00	-12,000.00	
Total Expenditures	\$818,059.45	\$1,037,160.76	\$ -219,101.31	78.87 %
NET OPERATING REVENUE	\$292,578.16	\$112,713.24	\$179,864.92	259.58 %
NET REVENUE	\$292,578.16	\$112,713.24	\$179,864.92	259.58 %

Tab C

FY 23 Proposed Budget

Utah Prosecution Council

Budget vs. Actuals: 2022-23 UPC Budget - FY23 P&L

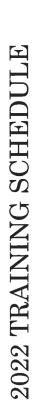
July 2022 - June 2023

			TOTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
CONFERENCE REG FEE -DED CREDITS				
Basic Prosecutor		2,500.00	-2,500.00	
Civil Conference		6,250.00	-6,250.00	
Fall Conference		6,875.00	-6,875.00	
Spring Conference		31,250.00	-31,250.00	
UMPA		3,375.00	-3,375.00	
UPAA		9,375.00	-9,375.00	
Total CONFERENCE REG FEE -DED CREDITS		59,625.00	-59,625.00	
ePROSECUTOR USER FEES - DED CRD EXPENSE REIMBURSEMENTS		34,000.00	-34,000.00	
eProsecutor Administrator Salary TSRP - REVENUE TRANSFER		53,938.00	-53,938.00	
TSRP - Salary and Benefits		157,766.00	-157,766.00	
Total TSRP - REVENUE TRANSFER		157,766.00	-157,766.00	
Total EXPENSE REIMBURSEMENTS		211,704.00	-211,704.00	
STATE REVENUE INCOME				
General Fund		730,600.00	-730,600.00	
Non-lapsing Carryover		1.00	-1.00	
Total STATE REVENUE INCOME		730,601.00	-730,601.00	
Total Revenue	\$0.00	\$1,035,930.00	\$ -1,035,930.00	0.00%
GROSS PROFIT	\$0.00	\$1,035,930.00	\$ -1,035,930.00	0.00 %
Expenditures				
ADMINISTRATIVE FEES				
Administrative fee to AG		35,700.00	-35,700.00	
Building OS&M		1,700.00	-1,700.00	
DB Purc (West Law)		1,600.00	-1,600.00	
Ins & Bonds		1,200.00	-1,200.00	
Total ADMINISTRATIVE FEES		40,200.00	-40,200.00	
CASE MANAGEMENT				
eProsecutor Training/Support		750.00	-750.00	
Total CASE MANAGEMENT	~	750.00	-750.00	
CONFERENCES				
BASIC PROSECUTOR COURSE		22,000.00	-22,000.00	
CIVIL CONFERENCE		12,000.00	-12,000.00	
CONFERENCE MATERIALS				
Handouts, Materials, SWAG		10,000.00	-10,000.00	
Total CONFERENCE MATERIALS		10,000.00	-10,000.00	
COUNTY EXECUTIVE		750.00	-750.00	
ePROSECUTOR CONFERENCE		750.00	-750.00	
FALL CONFERENCE		22,000.00	-22,000.00	

			OTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGE
NATIONAL CONFERENCES				
NAPC				
NAPC Summer Conference		5,300.00	-5,300.00	
NAPC Winter Conference		5,500.00	-5,500.00	
Total NAPC		10,800.00	-10,800.00	
Total NATIONAL CONFERENCES		10,800.00	-10,800.00	
NEW COUNTY ATTORNEY		1,400.00	-1,400.00	
REGIONAL TRAINING				
Legislative Update		4,000.00	-4,000.00	
Total REGIONAL TRAINING		4,000.00	-4,000.00	
SPEAKER RECOGNITION		5,000.00	-5,000.00	
SPRING CONFERENCE		22,000.00	-22,000.00	
UMPA		7,200.00	-7,200.00	
UPAA		12,000.00	-12,000.00	
Total CONFERENCES		129,900.00	-129,900.00	
COUNCIL, UPAA & COMMITTEE MTGS				
Council, UPAA Brd & Commt's		2,500.00	-2,500.00	
Training Committee		5,000.00	-5,000.00	
Total COUNCIL, UPAA & COMMITTEE MTGS		7,500.00	-7,500.00	
CURRENT EXPENSES				
Annual MCLE Fee		250.00	-250.00	
Calendars		900.00	-900.00	
Donation to UT Journal Crim Law		3,000.00	-3,000.00	
Donations UT Cncl Victims Crime		1,500.00	-1,500.00	
Dues & Memberships		2,300.00	-2,300.00	
Equipment/Supplies-not Data Pro		7,700.00	-7,700.00	
IT				
Hardware		475.00	-475.00	
Network Services		6,100.00	-6,100.00	
Software for Support		500.00	-500.00	
UPC Website		2,200.00	-2,200.00	
Total IT		9,275.00	-9,275.00	
Library & Subscriptions		200.00	-200.00	
Miscellaneous		3,700.00	-3,700.00	
Office Supplies		350.00	-350.00	
Personal Vehicle Mileage		500.00	-500.00	
Postage		400.00	-400.00	
Telephone		3,000.00	-3,000.00	
Total CURRENT EXPENSES		33,075.00	-33,075.00	
OUT-OF-STATE TRAVEL		800.00	-800.00	
PERSONNEL SERVICES				
Director				
base salary		124,474.00	-124,474.00	
benefits		53,899.00	-53,899.00	
Total Director		178,373.00	-178,373.00	****
INCENTIVE AWARDS		30,000.00	-30,000.00	
IT Director		55,500.00	23,000.00	

		-	TOTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
base salary		75,862.00	-75,862.00	
benefits		20,335.00	-20,335.00	
Total IT Director		96,197.00	-96,197.00	
Staff Attorney - SADVRP				
base salary		98,941.00	-98,941.00	
benefits		50,742.00	-50,742.00	
Total Staff Attorney - SADVRP		149,683.00	-149,683.00	
Staff Attorney - TSRP				
base salary		105,443.00	-105,443.00	
benefits		52,736.00	-52,736.00	
Total Staff Attorney - TSRP		158,179.00	-158,179.00	
Training Coordinator				
base salary		82,775.00	-82,775.00	
benefits		32,438.00	-32,438.00	
Total Training Coordinator		115,213.00	-115,213.00	
Total PERSONNEL SERVICES		727,645.00	-727,645.00	
RESOURCE PROSECUTOR EXPENSES				
SADVRP		9,000.00	-9,000.00	
TSRP EXPENSES		33,249.00	-33,249.00	
Total RESOURCE PROSECUTOR EXPENSES		42,249.00	-42,249.00	
UPAA APPROPRIATION		12,000.00	-12,000.00	
Total Expenditures	\$0.00	\$994,119.00	\$ -994,119.00	0.00%
NET OPERATING REVENUE	\$0.00	\$41,811.00	\$ -41,811.00	0.00 %
NET REVENUE	\$0.00	\$41,811.00	\$ -41,811.00	0.00 %

Tab D





January 5	COUNCIL MEETING	UPC Office 5272 College Drive	June 7-10	June 7-10 Visual Trial Skills (Adv. Trial Skills)	UPC Office 5272 College Drive
Feb. 7-9	HB 200 Sex Crimes Invest. Course for LEO	P.O.S.T., Draper	June 22-24	Ut. Prosecutorial Assist's Annual Conf. Training for para-legals and secretarial staff in prosecutor offices	Ruby's Inn Bryce Canyon City
March 7-9	HB 200 Sex Crimes Invest. Course for LEO	U.S.U., Logan	Aug. 21-26	Basic Prosecutor Course Trial advocacy and substantive legal instruction for new prosecutors	Riverwoods Conf. Logan, UT
March 16	TRAINING COMMITTEE	UPC Office 5272 College Drive	TBD	COUNCIL MEETING	TBD
March 22-5	March 22-25 TRAIN the TRAINER	Hilton Garden Inn St. George	Sept. 7-9	HB200 Sex Crimes Invest. Course for LEO USU, Richfield	USU, Richfield
April 20	COUNCIL MEETING	UPC Office 5272 College Drive	Sept. 21-23	Fall Prosecutors Training Conference The annual CLE and idea sharing event for all Utah prosecutors	Hilton Garden Inn St. George
April 21-22	SPRING CONFERENCE Legislative and case law updates, civility/ professionalism and more	MT. America Expo Ctr.	Oct. 3-5	HB200 Sex Crimes Invest. Course for LEO USU, Moab) USU, Moab
May 6-26	REGIONAL LEGISLATIVE UPDATES	23 LOCATIONS	Oct. 17-18	TRAINING COMMITTEE	Hilton Garden Inn St. George
May 18-20	CJC/DV CONFERENCE For anyone who has a role in DV or Child Abuse Cases	Cliff Lodge Snowbird Resort	Oct. 19-21	GOV. CIVIL PRACTICE CONF. Training designed specifically for government civil attorneys from counties and cities	Hilton Garden Inn St. George
June TBI	June TBD COUNCIL MEETING	TBD	Nov. 3-4	UT. MISDEMEANOR PROSECUTORS ASSN. Kanab Conf. Ctr.	V. Kanab Conf. Ctr.
			Nov. 14-18	Cty./ Dist. Attny. Exec. Seminar/UAC Conv. Dixie Center An opportunity for all county/district attorneys St. George to discuss common issues	ıv. Dixie Center St. George



<u>Home</u> > <u>Training</u> > <u>National</u> > Office Administration Course

Office Administration Course

Charleston, SC

REGISTER

HOTEL RESERVATIONS



Backbreaking Backlogs— Overwhelming Stress—Meager Budgets—Social Distancing Woes—Staff flight from Offices—Technological Transition Challenges—Low Morale—PPE Perils—Tense Law Enforcement/Prosecutor Relations—Remote Workers

WHAT IS THE NEW NORMAL???????????

WHO SHOULD ATTEND: This is NOT a Prosecutor ONLY training - Every Supervisor or Manager in your office beginning with your elected or appointed official should join us: chief prosecutors, first assistants, supervisors of trial and investigative teams, IT managers, finance managers, paralegals, office administrators, administrative professionals or anyone who supervises staff in prosecutors, military, and government attorneys' offices. This is a multi-disciplinary training.

WHY: Our experienced multidisciplinary faculty members, like you, face these daily challenges, and will come equipped to share successful strategies to overcome these obstacles. Our faculty consists of attorney and non-attorney supervisors, chief prosecutors and management consultants.

Topics Include:

- The Myths & Realties of Transparency
- Recruiting Diverse Staff
- Show Me the Money: The Effective Budget Presentation
- The Revolving Door of Staff Flight: Successful Retention Strategies
- Hitting the Campaign Trail: The Impact on your Office
- Adhering to Federal Mandates: FMLA, FLSA and ADA
- Managing Disciplinary Matters and Averting Litigation
- Furloughs, Layoffs and Revision of Job Duties
- Evaluating Remote Workers
- Revising Office Policies for our New Normal: Technological and Productivity Concerns
- Managing the Media Madness
- Pivoting to Create and Maintain a Productive Workforce
- · Anticipating and Overcoming Collateral Consequences of Implementing Paperless Management Systems
- Increasing Communication with Dispersed Co Workers and Collaborative Partners
- Transitioning from a Boss to a Leader
- Implicit Bias and Defending Claims of Discrimination (Law (Title VII, ADEA, USERRA and the Constitution)
- Identifying and Silencing Bullies in the Office
- Walking in Our Shoes- Encouraging and Motivating Administrative Professionals
- Techniques for Implementing Diversity, Education, and Inclusion
- Re-Defining your Concept of Organizational Structure for your Administration
- Proactive Initiatives for Community Outreach and Criminal Justice Reform
- Strategies for Securing Funding and Meaningful Assessments

Tab E

April 2022 - June 2022

SA/DV Resource Prosecutor Report

OVERVIEW / COMMENTS RE QUARTER

This quarter started out with a lot of trainings and presentations in April, which then flowed into May's Regional Legislative Update tour through Utah. We had great attendance at the updates and a lot of good discussion, including some good laughs. Being out with LEO is always a great time to connect, build rapport and relationships that help facilitate additional trainings throughout the year.

The end of May I was able to attend a national conference, the first in three years, and it was a much needed rejuvenation of information and energy. June was not as expected as I ended up with COVID which then evolved into bronchitis. But I was able to do two training presentations in North Carolina, including a new prosecutor wellness presentation that builds on recognizing trauma in our lives and caseloads. I also trained system-based and community-based advocates on using a trauma informed response in sexual assault cases.

The 2022 DV Quick Reference updates were made, and digital copies were sent to DPS for the resource database that UHP uses, as well as to POST for their main page accessible to all LEO. This digital form will help ensure access as needed by our law enforcement. We are in the midst of getting hard copies printed as there has been many requests for that as well.

TRAININGS CONDUCTED/ATTENDED:

April 4, 2022 Kane Co MDT Sex Assault Training, Kanab UT

- 60 mins
- 24 attended

April 5, 2022 Kane Co MDT Sex Assault Training, Kanab UT

- 60 mins
- 23 attended

April 18, 2022 Trauma and Predominant Aggressor in DV Cases, Toole PD, Tooele UT

- 180 mins
- 13 attended

April 19, 2022 Trauma and Predominant Aggressor in DV Cases, Toole PD, Tooele UT

- 180 mins
- 12 attended

April 20, 2022 Trauma and Predominant Aggressor in DV Cases, Toole PD, Tooele UT

- 180 mins
- 18 attended

April 20, 2022 Sevier Co MDT Sex Assault Training, Richfield – Virtual

- 60 mins
- 13 attended

April 22, 2022 Legislative Update, UPC Spring Conference, Draper

- 60 mins
- 282 attended

April 26, 2022 Trauma Evidence in SA Cases, Weber Co SART, Ogden UT

- 60 mins
- 14 attended

April 28, 2022 When 1+1=1 in Trauma Cases, UCVC Conference, Midway UT

- 75 mins
- 70 attended

May 6 – 19th, 2022 Regional Legislative Update, Statewide

- 120 mins each session
- 17 sessions as follows:

Total attendees: 496

- o 11 attended Weber Co, Ogden
- o 18 attended Davis/Morgan Co, Layton
- o 32 attended San Pete Co, Manti
- o 24 attended Sevier/Piute Co, Richfield
- o 12 attended Garfield/Wayne Co, Panguitch
- o 37 attended Kane Co, Kanab
- o 19 attended Washington Co, Washington City/St.George
- o 44 attended Iron Co, Cedar City
- o 31 attended Beaver Co, Beaver
- o 37 attended Millard Co, Fillmore
- o 14 attended SLCo, Sandy
- o 53 attended Tooele Co, Tooele
- o 57 attended Uintah Co, Vernal
- o 27 attended Duchesne Co, Duchesne
- o 16 attended Emery Co, Castle Dale
- o 37 attended Grand/San Juan Co, Moab

May 22-26, 2022 Crimes Against Women Conference, Dallas TX Attendee

June 20, 2022 A Sixth Sense-Recognizing How TIR Helps our Case, Wilmington NC

- 90 mins
- 380 attended (NC Prosecutors)

June 22, 2022 Surviving or Thriving: Taking Care of 'Self' Because YOU Matter, Wilmington NC

- 60 mins
- 380 attended (NC Prosecutors)

June 23, 2022 Trauma in SA Cases, UCASA – Virtual

- 75 mins
- 25 attended

COMMITTEES / MEETINGS ATTENDED

April 7, 2022	UT SART Power Hour
April 12, 2022	UCVC Conference Planning Mtg
April 20, 2022	UPC Council Meeting
April 19, 2022	UCVC Conference Planning Mtg
April 27, 2022	UCVC PreConf Site Meeting and Set Up

STATS: ASSISTANCE & TRAININGS PROVIDED

2022	Technical Assistance Provided	Trainings / Events	Number of Participants	Number of Class Hours
April	21	9	469	15.25
May	22	11	496	22
June	16	3	785 (25 UT)	3.75
TOTAL	59	23	1750 (990 UT)	41

Tab F

April - June 2022 TSRP Report

Trainings Attended/Conducted:

- April 21-22, 2022 UPC Spring Prosecutor Conference, Sandy, UT
 - Presented Criminal Legislative Update on 4/22
 - o 1.5 hours training
 - o 282 attendees
- April 28, 2022 Operation Sober Handle: Spotting, Assessing and Interdicting DUI-D Drivers
 - o Webinar about interdiction with drug-impaired commercial vehicle drivers
- May 2-4, 2022 National TSRP Conference, Charlotte, NC
 - o Co-Chair for conference and planning purposes
 - Facilitated the online portion of the conference for those attending via
 Zoom
- May 6, 2022 Regional Legislative Update, Ogden, UT
 - o 2 hours training
 - o 11 LE attendees
- May 6, 2022 Regional Legislative Update, Layton, UT
 - o 2 hours training
 - o 17 LE and 1 attorney for 18 total attendees
- May 9, 2022 Regional Legislative Update, Manti, UT
 - o 2 hours training
 - o 32 LE attendees
- May 9, 2022 Regional Legislative Update, Richfield, UT
 - o 2 hours training
 - o 24 LE attendees
- May 10, 2022 Regional Legislative Update, Panguitch, UT
 - o 2 hours training
 - o 9 LE and 3 attorney for 12 total attendees
- May 10, 2022 Regional Legislative Update, Kanab, UT
 - o 2 hours training
 - o 35 LE and 2 attorney for 37 total attendees
- May 11, 2022 Regional Legislative Update, St. George, UT
 - o 2 hours training
 - o 18 LE and 1 attorney for 19 total attendees
- May 11, 2022 Regional Legislative Update, Cedar City, UT
 - o 2 hours training
 - o 41 LE and 3 attorney for 44 total attendees
- May 12, 2022 Regional Legislative Update, Beaver, UT
 - o 2 hours training
 - o 27 LE 1 court and 3 attorney for 31 total attendees
- May 12, 2022 Regional Legislative Update, Filmore, UT
 - o 2 hours training
 - o 37 LE attendees

- May 16, 2022 Regional Legislative Update, Sandy, UT
 - o 2 hours training
 - o 13 LE and 1 attorney for 14 total attendees
- May 16, 2022 Regional Legislative Update, Tooele, UT
 - o 2 hours training
 - o 46 LE and 7 attorney for 53 total attendees
- May 17, 2022 Regional Legislative Update, Vernal, UT
 - o 2 hours training
 - o 56 LE and 1 attorney for 57 total attendees
- May 17, 2022 Regional Legislative Update, Duchesne, UT
 - o 2 hours training
 - o 29 LE attendees
- May 18, 2022 Regional Legislative Update, Price, UT
 - o 2 hours training
 - o 24 LE and 3 attorney for 27 total attendees
- May 18, 2022 Regional Legislative Update, Castle Dale, UT
 - o 2 hours training
 - o 15 LE and 1 court for 16 total attendees
- May 19, 2022 Regional Legislative Update, Moab, UT
 - o 2 hours training
 - o 21 LE and 2 court for 23 total attendees
- May 24, 2022 Regional Legislative Update, Logan, UT
 - o 2 hours training
 - o 37 LE attendees
- May 24, 2022 Regional Legislative Update, Brigham City, UT
 - o 2 hours training
 - o 27 LE attendees
- May 25, 2022 Regional Legislative Update, Park City, UT
 - o 2 hours training
 - o 37 LE attendees
- May 25, 2022 Regional Legislative Update, Heber City, UT
 - o 2 hours training
 - o 34 LE and 1 attorney for 35 total attendees
- May 26, 2022 Regional Legislative Update, Provo, UT
 - o 2 hours training
 - o 18 LE and 4 attorney for 22 total attendees
- May 26, 2022 Regional Legislative Update, Nephi, UT
 - o 2 hours training
 - o 15 LE attendees
- June 7, 2022 MATF Meeting, Orem, UT
 - o Presented modified legislative update to multi-agency taskforce
 - o 1 hour training
 - 11 law enforcement and 8 other for 19 total attendees

- June 8, 2022 MATF Meeting, Kaysville, UT
 - o Presented modified legislative update to multi-agency taskforce
 - o 1 hour training
 - o 16 law enforcement and 3 other for 19 total attendees
- June 9, 2022 MATF Meeting, Taylorsville, UT
 - o Presented modified legislative update to multi-agency taskforce
 - o 1 hour training
 - o 10 law enforcement and 6 other for 16 total attendees
- June 13, 2022 Legislative Update for Riverton PD, Riverton, UT
 - Session one of two
 - o 2 hours training
 - o 10 attendees
- June 16, 2022 Legislative Update for Riverton PD, Riverton, UT
 - o Session two of two
 - o 2 hours training
 - o 11 attendees

Upcoming Trainings:

DUI Report Writing and DRE courtroom training in Colorado

Current Projects:

Updating Utah TSRP Training Curriculum

Meetings Attended:

- April 5, 2022 MATF Meeting, Orem, UT
- April 6, 2022 Regional JOL and 24/7 Meeting, virtual
- April 6, 2022 MATF Meeting, Kaysville, UT
- April 7, 2022 MATF Meeting, Salt Lake City, UT
- April 20, 2022 UPC Council Meeting, Murray, UT
- April 20, 2022 SWAP Board Meeting, Murray, UT
- June 2, 2022 Meeting with AOC over e-filing issues, virtual
- June 6, 2022 Impaired Driving Media Interview preparation meeting with Highway Safety Office, virtual
- June 7, 2022 Grant monitoring meeting, Orem, UT
- June 8, 2022 DUI Administrative Process Committee, Taylorsville, UT
- June 21, 2022 Colorado training prep meeting, virtual

Other Notables:

- Completed project updating the Master Offense Table with all the updated criminal laws from the legislative session
- Completed various legislative summaries for publishing
- Co-Chaired planning committee for national TSRP conference in Charlotte, NC. Also ran the online portion of the conference for attendees who participated virtually, helping them be involved in presentations and facilitating questions, answers, discussion, etc.

Technical Assistance Provided:

MONTH	TECHNICAL ASSISTANCE	TRAINING PROVIDED	NUMBER OF PARTICIPANTS	CLASS HOURS
October 2021	66	0	0	0
November	77	3	106	4
December	83	1	41	1
January 2022	71	0	0	0
February	83	6	170	16.5
March	61	3	70	3.25
April	63	1	282	1.5
May	54	23	657	46
June	81	5	75	7
July				
August				
September				
TOTALS	639	48	1,401	79.25