

**UTAH PROSECUTION COUNCIL
MEETING AGENDA**

Wednesday, September 19, 2018, 8:30 a.m.

Provo Marriott Hotel

100 W. 100 N., Provo, UT

Pre-meeting Reminder: The meeting is recorded and the equipment is pretty sensitive. It does pick up sidebar conversations.

1. Approval of the minutes from the June 29, 2018 meeting, **Tab A**
2. Financial Report - Bob
 - a. FY18 Closeout Budget, **Tab B**
 - i. Basic
 - ii. TSRP
 - iii. UPC Salaries
 - b. FY18 Final Surcharge Report, **Tab C**
 - c. FY19 Final Proposed Budget, **Tab D**
 - i. Surcharge Carryover
 - ii. FY19 John R. Justice
 - iii. Fall Conference
 - iv. Civil Conference
 - v. Additional Training
 - d. FY19 Surcharge Receipts, **Tab E**
3. Training Committee - Steve, **Tab F**
 - a. Past Conferences
 - b. Basic
 - c. Upcoming
 - i. Fall
 - ii. Training Committee
 - iii. Civil
 - iv. UMPA
 - v. County Executive
 - vi. New County Attorney
 - vii. DV101 Bootcamp
4. UPAA Report - Haley and Marilyn
5. Resource Prosecutor Reports
 - a. Tyson - **Tab G**
 - b. Marlesse - **Tab H**
6. IT Issues - Bob and Ron
 - a. Grant Funding
 - b. Amended MOA
 - c. eProsecutor Status
7. UPC Statute - Bob, **Tab I**
8. .5% Surcharge Statute Change - Bob, **Tab J**
9. VIRTRA Training - Bob
10. Office Move - Bob, **Tab K**
11. Other Business
12. Next meeting
13. Adjourn

Director's Summary of UPC Agenda Items

1. Approval of minutes from June 29, 2018 meeting. **Tab A**

2. Financial Report
 - a. FY18 Closeout Budget, **Tab B**
 - i. Basic Prosecutor Course
 - (1) Because the University Inn did not send us a bill in a timely manner, Tyson's grant was not able to cover the expected \$7,000 lodging costs. Marilyn *repeatedly* begged and pleaded for the bill but with no response. That is the major reason we shifted the conference location this year.
 - ii. TSRP Expense Reimbursements
 - (1) We still have not received all of Tyson's financial information so do not have those final numbers yet.
 - (2) The hold up is in getting the final grant reports.
 - iii. UPC Salaries
 - (1) We just barely received May's numbers and still missing June's numbers. If we get this information prior to our actual meeting, I'll update the Council.
 - (2) We also have to deal with "old" versus "new" money.
 - b. Final FY18 Surcharge Report, **Tab C**
 - i. June 18: \$48,471.43 June 17: \$50,214.84
 - ii. FY18: \$511,483.77 FY17: \$511,291.74
 - c. Final Proposed FY19 Budget, **Tab D**
 - i. Surcharge Carryover - \$135,666
 - (1) This was not as much as I expected but will allow us to add a couple additional conferences this year.
 - (2) Next year, the carryover will be substantially smaller because we will have spent the majority of the HB200 funds as opposed to only spending a portion this year.
 - ii. John R. Justice
 - (1) We have been awarded \$36,112
 - (2) Wasn't sure we would get any funding this year, so while it's a small amount, it's better than nothing.
 - iii. Fall Conference 2018
 - (1) Concerns with this year's Fall Conference:
 - (a) This conference was originally scheduled in October but at the request of Council/UCDAA, we moved it to September to coincide with the judicial conference.
 - (b) Because Fall was originally scheduled in October:
 - (i) the SLDA's office planned their Best Practices Conference in September; and

meeting rooms, breakout rooms, etc. It was more expensive but with Tyson's grant covering a portion of the lodging, it was worth the additional expense.

- iv. Faculty and presenters were excellent.
- v. We received good feedback from the students. Several actually want more breakout sessions, or at least more time in the breakout sessions, and less plenary sessions. We haven't had that comment before so will look at that issue.

4. Upcoming Conferences

- a. Fall
 - i. September 19-21, 2018 , Provo Marriott
 - ii. "Success for Survivors"
- b. Training Committee Meeting
 - i. October 15, 16, 2018, Moab, UT
- c. Government Civil
 - i. October 17-19, 2018, Moab, UT
- d. UMPA
 - i. November 8-9, 2018, Moab, UT
- e. County Executive Seminar
 - i. November 15-16, 2018, St. George, UT
- f. New County Attorney
 - i. January 16-18, 2019, Wasatch Front
 - ii. County's with new attorneys or contested elections - in no particular order
 - (1) Jeremy Humes - Carbon County
 - (2) Chad Dotson - Iron County
 - (3) David Leavitt - Utah County
 - (4) Margaret Olsen - Summit County
 - (5) Ryan Peters - Juab County
 - (6) Ben Willoughby - Rich County
 - (7) Kevin Daniels - Sanpete County
 - (8) Greg Lamb - Uintah County
 - (9) Grand County - Christina Sloan, Stephen Stocks
 - (10) Salt Lake County - Sim Gill, Nathan Evershed
- g. DV101 Bootcamp
 - i. Similar to Basic in terms of length but with an intense focus on successfully prosecuting DV related offenses.
 - iii. We want to go back to Logan to the Riverwoods Conference Center.

5. UPAA Report

- a. New board members. Michelle Williams from Layton City.
- b. One open county position still to be filled.

6. Resource Prosecutor Reports
 - a. Tyson: *Tab G*
 - b. Marlesse: *Tab H*
 - i. Marlesse will be excused. She is conducting the advanced HB200 Trauma training the week of September 17-19.

7. IT Issues - eProsecutor
 - a. Grant funding.
 - i. We have successfully spent the \$1M we received in grant funding.
 - ii. I'm still waiting to hear whether or not we will be awarded a subsequent grant to cover the \$235,000 balance.
 - iii. The actual grant will not be awarded until mid-September.
 - b. Amended MOA
 - i. Until I know whether the grant will be awarded, I have waited to update and send out the MOA.
 - ii. I want it to reflect the final status of grant funding and what each jurisdiction could be assessed.
 - (1) Remember, at the last meeting, the following was decided;
 - (a) If the grant is awarded, and jurisdictions bear no cost in terms of the contract, the maximum, yearly per-user fee that could be assessed is \$206.
 - (b) If the grant is not awarded, and jurisdictions bear the cost of the remaining balance of the contract, the maximum, yearly per-user fee that could be assessed is \$103.
 - c. Current Project Status
 - i. Ron will provide details on where the project is at.
 - ii. We are hoping to begin beta testing in the next month or so.
 - iii. Absent major issues, we are hoping to begin deployment the first of the year, 2019.

8. UPC Statute, *Tab I*
 - a. I forwarded the final draft of UPC's statute to Steve Garside.
 - b. It incorporates the changes requested at the last Council meeting.

9. .5% Surcharge, *Tab J*
 - a. I am hoping we can get the .5% of the surcharge back that was lost last year.
 - b. The proposed language and the current language are reflected.
 - c. Where do we go from here?
 - i. Do we go back to Sen Christiansen, Rep Ivory, Rep Romero?

10. VIRTRA Training
 - a. Every slot was filled and everyone has had a great time. I asked each participant to write a short testimonial. Here are a couple responses:

- i. “Wow, Wow, Wow! Amazing experience! The technology and the real-to-life scenarios made for a heart pumping, adrenalin filled experience. You really get a feel of what police officers experience regularly. Ken Wallentine brings it all home with discussions of how these situations affect police officers and how that could impact your job as a prosecutor. Highly recommended!” Stephen Starr, Weber County
 - ii. I recently attended the VirTra training conducted by Ken Wallentine and William Fowlke of the AG’s office. To use an obvious pun, I was blown away by it. Really, in truth, I can’t think of a training that I have had the last several years that has impacted me more. I was shocked by the sense of realness that the simulator provides. I walked away with a completely new and deeper appreciation for the host of complex issues facing an officer when he/she is involved in an interaction that leads to an officer involved shooting. Ken and Will provided excellent instruction and insight. Every prosecutor should attend this training! Tony C. Baird, Cache County Attorney’s Office
 - iii. VirTra is a perfect way to see first hand what police officers potentially face on the streets. It is awesome! The scenarios immerse you in a world that literally surrounds you and engulfs you. I felt as though I was there as a police officer walking through each scenario. The debrief after each scenario with Ken is a great way to learn from the scenario and process the information and scenario from all perspectives. It is truly a fun experience and I would encourage all prosecutors to go and try it out. I would give it 5 stars! Jason Sant Assistant Spanish Fork City Attorney
- b. We have opened up 4 more slots on the following dates. I’ve already filled 1/3 of the slots.
 - i. October 30
 - ii. November 13, 20, 27
11. Office Move, **Tab K**
- a. We have officially moved to the 3rd floor at College Drive
 - b. Our mailing address is:
 - Utah Prosecution Council
 - 5272 College Drive, Suite 302
 - Murray, UT 84123
 - c. Our phone numbers will remain the same.
 - i. Bob - 801.281.1212
 - ii. Marilyn - 801. 281.1208
 - iii. Tyson - 801.281.1209
 - iv. Ron - 801.281-1234
 - v. Marlesse - has not yet gotten her phone number - she didn’t have a land line on the 2nd floor

12. Other Business
13. Next Meeting
 - a. Wednesday, January 16, 2019, 8:30 a.m.
 - b. AG's Office, 5272 College Drive, Murray
 - c. 1st floor training room
14. Adjourn

Tab A

These pending minutes have not been approved by the Utah Prosecution Council and are subject to change until approved and adopted by the Council.

**UTAH PROSECUTION COUNCIL
Friday, June 29, 2018
Historic Coalville Court House
60 N. Main Street
Coalville, Utah**

PENDING MINUTES

UPC : Barry Huntington, Chair, Garfield County Attorney (*designee of Jann Farris, Morgan County Attorney*)
Robert Cosson, Chief Prosecutor, St. George City Attorney
Steven Garside, Layton City Attorney
Kathy Locker, UPAA Co-Chair, Salt Lake District Attorney's Office (*designee of Haley Christensen, UPAA Chair, Utah County Attorney's Office*)
Will Carlson, Deputy Salt Lake County District Attorney (*designee of Sim Gill, Salt Lake County District Attorney*)
Ann Marie Howard, Deputy Juab County Attorney (*designee of Ryan Peters, Juab County Attorney*)

EXCUSED: Haley Christensen, UPAA Co-Chair, Salt Lake County District Attorney's Office
Jann Farris, Morgan County Attorney
Stephen Foote, Chair-elect, Duchesne County Attorney
Sim Gill, Salt Lake County District Attorney
Ryan Peters, Juab County Attorney Sean Reyes, Utah Attorney General
Commissioner Keith Squires, Utah Department of Public Safety
Scott Stephenson, Deputy Director of P.O.S.T (*designee of Commissioner Keith Squires*) *via telephone*

UPC Bob Church, Director
STAFF: Marilyn Jaspersen, Training Coordinator
 Marlesse Jones, Staff Attorney
 Tyson Skeen, Staff Attorney
 Ronald Weight, IT Director

GUESTS: Chris Allred, Weber County Attorney
 Jami Brackin, Deputy Summit County Attorney
 Jeff Buhman, Utah County Attorney
 David Carlson, Justice Division Director, Utah Attorney General
 Patricia Cassell, Deputy Summit County Attorney
 Ric Cantrell, Chief of Staff, Utah Attorney General
 Darcy Goddard, Police Advisor, Salt Lake County District Attorney's Office
 Johnnie Miller, Chief Executive Officer, Utah County Indemnities Pool
 Margaret Olsen, Summit County Attorney
 Reed Richards, SWAP Legislative Liaison, Deputy Weber County Attorney
 Ryan Robinson, West Valley City Attorney

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James Swink, Cache County Attorney

I. WELCOME AND APPROVAL OF THE MINUTES - APRIL 25, 2018

- A. The Council members were welcomed and the meeting convened. Council members thanked Margaret Olsen for hosting the meeting.
- B. Will Carlson (*proxy of Sim Gill*) made the motion to approve the April 25, 2018 minutes. Barry Huntington seconded the motion and it passed unanimously.

II. FINANCIAL REPORT

A. Financial Reports

Bob Church gave an in depth financial report up to the month of May. June receipts were not available.

Surcharge FY18 and Year to Date

1. Monthly Totals Since Last Meeting

a. Apr 18: \$47,117.21 Apr 17: \$49,389.48

b. May 18: \$48,471.43 May 17: \$43,946.73

2. YTD Surcharge Totals

a. May 18: \$463,012.34 May 17: \$461,076.90

3. YTD Court Receipts

a. DC 2018: \$2,849,419.18 DC 2017: \$3,155,892.74

b. JC 2018: \$13,060,147.90 JC 2017: \$12,705,236.80

B. FY18 Year End Budget

1. We have yet to receive year end numbers from the AG's office before this year's books can be closed. Typically, finance runs 6-8 weeks behind before we get those figures.

4. Bob will give a final report at the next September meeting.

C. Draft FY19 Budget

1. Bob has yet to meet with the AG's finance director in order to finalize the new fiscal year numbers. Conservatively, he estimated that UPC would receive \$537,000 of surcharge dollars.

2. Projected Surcharge Carryover: At least \$150,000, for two reasons.

a. It is anticipated that this year's carry over will be \$40-50,000

b. Bob projected that approximately \$92,300 in a carry over because a SADVRP was not on board until October. A portion of those funds will sponsor three scholarships to send prosecutors to NDAA's Prosecuting Sexual Assault Conference. UPC paid for their registration fees from this year's funds and the balance will be carried over into next year.

3. \$30,000 from the AG's office.

a. The funds will be used for DV training. \$12,000 of that for Basic as the case scenario is DV based. The remaining balance will go toward scholarships to send up to eight prosecutors to NDAA's Prosecuting Domestic Violence Conference.

b. Those funds will be a pass through only for this year.

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4. Advanced Trial Skills
This course hasn't been held in almost 4-years. Training committee is looking at revamping the curriculum.
5. Cyber Crime Conference
Marilyn attended Idaho's prosecutor assistant's conference and brought back several great ideas for speakers and conferences. One of those ideas was a presentation given by Michele Stuart on Internal Profiling and Intelligence Gathering. Her presentation was all day, intense, and interactive presentation. The thought is to develop a Cyber Crime Conference around Ms. Stuart's material and include local presenters for a day and a half training.
6. DV101 Bootcamp
Should there be the carryover as anticipated, we will sponsor and hold a DV101 Bootcamp conference sometime next year. The format will be similar to Basic but with an intense focus on DV issues.
7. Part-time Secretary
Hopeful to have a part-time secretary, however, this will be the first expense cut if the funds do not materialize as projected.
8. PIMS to eProsecutor. As PIMS income has been trending down, Bob anticipates that trend to continue to decline.
9. Tyson's grant accounting has been redefined in QuickBooks so we have a better view of his income and expenses. Also, Bob noted that Tyson's recent salary increase was absorbed by the grant and not UPC.
10. Bob has asked for a break down of the \$35,700 administrative fees UPC pays to the AG's office to make sure we are not doubling our costs for items such as office furniture, etc.
11. Budgeted \$2,000 for a new county attorney training which will be held sometime in January 2019.
12. A donation of \$2500 to the Utah Journal of Criminal Law as approved by the Council.
13. Continuing to budget \$2,000 for LEOJ.

Dave Carlson made the motion to approve the proposed budget as of this date with the understanding the budget will be finalized come September's meeting. Will Carlson (proxy of Sim Gill) seconded the motion and the motion passed unanimously.

D. John R. Justice Grant

The committee met June 18th. Steve Garside gave the JRJ Grant report as Bob was out of town when the committee met. Steve Garside stated that the number of applicants has gone down and the committee divided the funds of approximately \$38,000 as evenly as possible between those selected. The funds were divided in half meaning that defense attorneys' received more than prosecutors as there were more prosecutor applications, everyone did receive something. Notifications will be forthcoming.

III. TRAINING COMMITTEE REPORT

In addition to Steve Garside's, UPC Training Committee Chairs, report, please refer to the Director's Summary for details. The Training Committee met last March. Their next meeting will be October 15-16 in Moab at the SpringHill Suites & Inn. He highlighted the following that will be discussed at the next committee to be held in October.

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- A. New Conferences to Plan
 - 1. The Advanced Trial Skills Course
 - 2. Top Gun (a Train the Trainer refresher course)
 - 3. DV 101 Bootcamp
 - 4. Cyber Crime Conference (as mentioned above)
- B. Upcoming Conferences
 - 1. Fall Prosecutors Training Conference - Provo Marriott - Sept. 19-21, 2018 (the District Judicial Educational Conference will be held the same time.)
 - 2. Basic Prosecutor Course - The Riverwoods Conference/SpringHill Suites - August 20-24, 2018. New location and different date.
 - 3. Civil Conference - Moab SpringHill Suites by Marriott - October 17-19, 2018
 - 4. UMPA - Moab SpringHill Suites by Marriott - November 8-9, 2018
 - 5. County Attorney Executive Seminar - St. George Dixie Center - November 15-16, 2018.
- C. (Reminder) 2019 Fall Conference will be held at one of the following locations 1st choice, Moab or 2nd choice St. George. Marilyn was asked to find a venue that will honor the state rate.

IV. UPAA REPORT

Kathy Locher and Marilyn Jaspersen reported made the following UPAA report.

- A. The UPAA Conference was held June 20-22. It was very well received with 87 in attendance. A banner year!
- B. They announced there are two open board member positions and welcomed any recommendations.
- C. Marilyn reported that this year's UPAA appropriation came under budget.

V. RESOURCE PROSECUTORS REPORTS

- A. Tyson Skeen referred the Council to the in depth TSRP report as outlined in the handouts. He reported on his training schedule. Tyson highlighted that he has trained a little over 1600 people and with three months remaining in his grant year end he anticipates training close to training 2000 people. To expand his audience, Tyson provided a marijuana training at Bryce Canyon at the Prevention Coalition Annual Conference which included school principles, county human services, etc. as a result several people asked if he'd be willing to present at schools or at a town hall. This would be a great outreach opportunity. Also, Tyson has been invited to present at the Justice Court Annual Conference in September and will be presenting along with a defense attorney.
- B. Marlesse Jones referred the Council to the in depth SADVRP report as outlined in the handouts. She reported on her training schedule. Her main focus for the next few months will be the HB 200 training. She has received excellent responses in regards to training of a victim's perspective. She will be reaching out to judges so they can get the same training a law enforcement and prosecutors.

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VI. IT ISSUES

A. eProsecutor

In addition to the in depth report in the Director's Summary, Ronald Weight and Bob Church reviewed comments as outlined in the Director's Summary. Please refer to the Director's Summary.

1. Additional Grant funding (\$235,000).
Bob anticipated being notified in June but found out that the grant will not be awarded until mid-September, possibly after the next Council meeting.
2. Amended MOA
Until notified when/if the grant will be awarded, he will wait to update and send out the MOA with the final status of grant funding and what each jurisdiction could be assessed. The counties/cities who have signed the MOA include: Beaver County, Iron County, Garfield County, Sanpete County, Kane County, Summit County, Sevier County, Juab County, Cedar City, Grantsville City, Park City, Saratoga Springs City, Spanish Fork City, West Valley City, and Wasatch County.
3. Ron made the following report.
 - a. Ron has been working on the lists/drop down lists.
 - b. Has firmed up a development page that users can access and review
 - c. Still working on the juvenile and civil component that is almost ready for testing.
 - d. Overall, hoping to be ready in September for a couple of users to test it and work out any glitches. Absent any major issues, could possibly begin deployment the first of 2019.
 - e. Those who have signed the MOA will be the first to go online.
 - f. Also, hopefully by September the additional grant question should be answered.
 - g. Kathy Locher mentioned that SLCounty will be ready to go by August 1st. This will give us the opportunity to see where any issue might pop up.
 - h. City codes. Cities / counties will be defined by a code in the system and the information will only be accessible by the originating agency.
 - i. Working on a feature to search if a defendant has a pending case in another jurisdiction. Not sure if this feature can be integrated with other systems.
 - j. Question was asked if there is a way to shut off the feature involving expungments on specific defendants /cases. As part of the security system, Ron will address that issue and get back to the Council.
 - k. Interfacing with law enforcement will not be done now, but JTI will contract separately with any agency who would like this feature. Currently, this is not part of the contract but down the line could be a possibility.

VII. UPC STATUTE

In addition to the in depth report in the Director's Summary, Bob Church reviewed comments as outlined in the Director's Summary. Please refer to the Director's Summary and under Tab G that includes all the requested changes, additions, deletions, etc. from last

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Council Meeting. New material is reflected by color and underline specifically the following

1. The unusual prosecution expense reimbursement was kept.
2. 6 members constitutes a quorum “Consistent with state personnel policy” was added to the sections relating to the director’s responsibility to appoint and supervise administrative staff and the Council’s authority to establish the compensation for the director, resource prosecutors and administrative staff.
3. Absent any new changes, Steve Garside has a representative he will ask to sponsor this change.

Will Carlson (*proxy of Sim Gill*) made the motion that Steve Garside asks Senator Stephenson to sponsor legislation as discussed and address the finance issues. Steve Garside seconded the motion and the motion passed.

VIII. UMAA MEETING AND TRAINING

Bob met with Clint Drake, President of UMAA and discussed combining their conference with the Fall Civil Conference. Based on their agenda and needs, there wasn’t an over abundance of enthusiasm or support. They have a very good attendance currently filling the Hilton Garden Inn ballroom and may have to find a new location for their conference. UMAA pay dues and they are a 5013-C. However, the invitation to collaborate is still open.

IX. POST RECORDING FEES

Bob Church followed up with Director Stephenson on this issue. In short, POST is unable to reduce their video recording and production costs. The discount price is \$3,000.

XI. VIRTRA TRAINING

The response has been phenomenal. Every slot has been filled and everyone reported they had a good time. UPC is willing to continue to offer this opportunity on a monthly basis.

XII. OTHER BUSINESS

A. LEOJ

Will Carlson will follow up with Nic D’Alessandro and Vince Miester regarding who will coordinate this event. UPC will continue to donate \$2,000.

XII. NEXT UPC MEETING:

Wednesday, September 19, 2018

8:30 a.m.

Provo Marriott Hotel

XVI. ADJOURN

Tab B

Utah Prosecution Council
Comparison Report - Budget vs. Actual
July 2017 through June 2018

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
CONFERENCE REGISTRATION FEES				
Advanced Trial Skills Training	0.00	1,500.00	-1,500.00	0.0%
Basic Prosecutor	1,875.00	1,275.00	600.00	147.1%
Civil Conference	2,799.00	3,600.00	-801.00	77.8%
Cyber Crime	0.00	0.00	0.00	0.0%
Domestic Violence	0.00	0.00	0.00	0.0%
Fall Conference	6,150.00	7,000.00	-850.00	87.9%
Spring Conference	20,175.00	22,500.00	-2,325.00	89.7%
UMPA	2,475.00	2,100.00	375.00	117.9%
Total CONFERENCE REGISTRATION FEES	33,474.00	37,975.00	-4,501.00	88.1%
EXPENSE REIMBURSEMENTS				
ePROSECUTOR	0.00	0.00	0.00	0.0%
HB200 Funds for Trauma - SADVRP	91,400.00	182,800.00	-91,400.00	50.0%
John R Justice Grant	0.00	36,409.00	-36,409.00	0.0%
Reimb from SWAP for Civil Conf	0.00	0.00	0.00	0.0%
SADVRP RESOURCE PROSECUTOR	0.00	0.00	0.00	0.0%
TSRP RESOURCE PROSECUTOR	0.00	0.00	0.00	0.0%
DPS Traffic Safety Funds - TSRP	64,389.15	136,017.91	-71,628.76	47.3%
TSRP - Salary and Benefits	0.00	0.00	0.00	0.0%
TSRP - Supplies and Operating	0.00	0.00	0.00	0.0%
TSRP - Travel	0.00	0.00	0.00	0.0%
Total TSRP RESOURCE PROSECUTOR	64,389.15	136,017.91	-71,628.76	47.3%
Total EXPENSE REIMBURSEMENTS	155,799.15	355,226.91	-199,437.76	43.9%
PIMS Income				
PIMS User Fees	11,639.00	20,000.00	-8,361.00	58.2%
Total PIMS Income	11,639.00	20,000.00	-8,361.00	58.2%
SCHARGE & NON-LAPSING CARRYOVER				
DV Training Surcharge Funds	0.00	0.00	0.00	0.0%
Monthly Surcharge Receipts	511,483.77	546,495.00	-35,011.23	93.6%
Non-lapsing Carry Over	80,156.00	80,156.00	0.00	100.0%
Total SCHARGE & NON-LAPSING CARRYOVER	591,639.77	626,651.00	-35,011.23	94.4%
UNCATEGORIZED INCOME				
Total Income	0.00	0.00	0.00	0.0%
Expense				
ADMINISTRATIVE FEES				
Administrative fee to AG	35,700.00	35,700.00	0.00	100.0%
Building OS&M	3,600.00	3,600.00	0.00	100.0%
DB Purc (West Law)	1,599.96	1,600.00	-0.04	100.0%
Ins & Bonds	1,200.00	1,200.00	0.00	100.0%
Total ADMINISTRATIVE FEES	42,099.96	42,100.00	-0.04	100.0%
CASE MANAGEMENT				
eProsecutor Grant Pass-Through	0.00	0.00	0.00	0.0%
PIMS Support & Installation				
Maintenance / Installation	90.82	300.00	-209.18	30.3%
Lodging	46.00	150.00	-104.00	30.7%
Meals	996.37	100.00	896.37	996.4%
mileage				
Total Maintenance / Installation	1,133.19	550.00	583.19	206.0%
Server hosting charges	1,414.27	550.00	864.27	266.2%
Total PIMS Support & Installation	2,547.46	550.00	1,997.46	463.2%
Total CASE MANAGEMENT	2,547.46	550.00	1,997.46	463.2%

Utah Prosecution Council
Comparison Report - Budget vs. Actual
July 2017 through June 2018

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
CONFERENCES				
ADVANCED TRIAL SKILLS				
BASIC PROSECUTOR COURSE	0.00	6,000.00	-6,000.00	0.0%
audio-visual	290.00			
catering	2,896.04			
facilities charge	2,348.76			
lodging	4,823.92			
Lodging, students	7,005.00			
meals	1,038.00			
mileage	1,469.72			
miscellaneous	630.99			
BASIC PROSECUTOR COURSE - Other	0.00			
Total BASIC PROSECUTOR COURSE	20,502.43	18,700.00	-18,700.00	0.0%
Total BASIC PROSECUTOR COURSE - Other		18,700.00	1,802.43	103.6%
CIVIL CONFERENCE				
catering	2,801.00			
facilities charge	2,614.80			
lodging	3,685.98			
MCLE fee	694.00			
meals	742.00			
mileage	2,830.74			
miscellaneous	1,043.19			
CIVIL CONFERENCE - Other	0.00			
Total CIVIL CONFERENCE	14,151.71	16,500.00	-16,500.00	0.0%
Total CIVIL CONFERENCE - Other		16,500.00	-2,348.29	85.9%
CONFERENCE MATERIALS				
Handouts, Materials, SWAG	3,208.54	4,000.00	-791.46	80.2%
Utah Travel Council Calendars	0.00	1,900.00	-1,900.00	0.0%
Total CONFERENCE MATERIALS	3,208.54	5,900.00	-2,691.46	54.4%
COUNTY EXECUTIVE				
meals	166.00			
mileage	588.93			
miscellaneous	91.00			
COUNTY EXECUTIVE - Other	0.00	2,000.00	-2,000.00	0.0%
Total COUNTY EXECUTIVE	845.93	2,000.00	-1,154.07	42.3%
CYBER CRIME				
DOMESTIC VIOLENCE	0.00	0.00	0.00	0.0%
FALL CONFERENCE				
audio-visual	750.00			
catering	3,095.13			
facilities charge	2,331.08			
honoraria	1,400.00			
lodging	6,509.75			
MCLE fee	1,219.00			
meals	1,466.00			
mileage	5,780.84			
UPC Brief Cases	7,885.07	7,500.00	385.07	105.1%
FALL CONFERENCE - Other	0.00	22,000.00	-22,000.00	0.0%
Total FALL CONFERENCE	30,436.87	29,500.00	936.87	103.2%
NATIONAL CONFERENCES (not RP's)				
NAJIS				
Board Meeting	3,279.48	1,500.00	1,779.48	218.6%
Summer Conference	595.00	2,352.00	-1,757.00	25.3%
Total NAJIS	3,874.48	3,852.00	22.48	100.6%
NAPC (not RP's)				
NAPC Summer Conference	3,310.06	6,500.00	-3,189.94	50.9%
NAPC Winter Conference	7,872.64	2,000.00	5,872.64	393.6%

**Utah Prosecution Council
Comparison Report - Budget vs. Actual
July 2017 through June 2018**

	Jul '17 - Jun '18	Budget	\$ Over Budget	% of Budget
NAPC (not RP's) - Other	500.00			
Total NAPC (not RP's)	11,692.70	8,500.00	3,192.70	137.4%
NDAAC CONFERENCE (not RP's)	3,040.00			
Registration	839.21			
Total NDAAC CONFERENCE (not RP's)	3,879.21	6,500.00	-2,620.79	59.7%
OTHER Out of State (not RP's)	592.50	1,200.00	-607.50	49.4%
SVRP Out-of-State Travel	760.49	6,800.00	-5,839.51	11.5%
TSRP Out-of-State Travel	2,285.80	6,600.00	-4,314.20	34.6%
Total NATIONAL CONFERENCES (not RP's)	23,075.18	33,252.00	-10,176.82	69.4%
NEW COUNTY ATTORNEY TRAINING				
REGIONAL TRAINING (not RP's)	0.00	0.00	0.00	0.0%
Legislative Update				
Lodging	1,279.72			
meals	384.00			
Legislative Update - Other	1,640.12			
Total Legislative Update	3,303.84	2,500.00	803.84	132.2%
REGIONAL TRAINING (not RP's) - Other	0.00	0.00	0.00	0.0%
Total REGIONAL TRAINING (not RP's)	3,303.84	2,500.00	803.84	132.2%
RESOURCE PROSECUTOR TRAINING				
SADVRP TRAINING COSTS				
IN STATE TRAVEL				
Catering	42.00			
Gas / Mileage	544.04			
Meals	564.00			
Misc	393.06			
IN STATE TRAVEL - Other	0.00			
Total IN STATE TRAVEL	1,543.10	0.00	1,543.10	0.0%
OUT OF STATE TRAVEL				
Airfare	3,379.80			
Car Rental	185.10			
Conference Registration Fees	2,105.00			
Lodging	1,773.43			
OUT OF STATE TRAVEL - Other	0.00			
Total OUT OF STATE TRAVEL	7,443.33	0.00	7,443.33	0.0%
SADVRP TRAINING COSTS - Other	0.00	0.00	0.00	100.0%
Total SADVRP TRAINING COSTS	8,986.43	0.00	8,986.43	100.0%
SV/DVRP Training Materials				
TSRP Scholarships	0.00	1,500.00	-1,500.00	0.0%
TSRP TRAINING COSTS	0.00	1,050.00	-1,050.00	0.0%
IN STATE TRAVEL				
Gas / Mileage	1,593.35			
Lodging	708.49			
Meals	182.00			
Misc	1,411.40			
IN STATE TRAVEL - Other	0.00			
Total IN STATE TRAVEL	3,895.24	0.00	3,895.24	100.0%
OUT OF STATE TRAVEL	0.00	0.00	0.00	0.0%
TSRP TRAINING COSTS - Other	0.00	13,500.00	-13,500.00	0.0%
Total TSRP TRAINING COSTS	3,895.24	13,500.00	-9,604.76	28.9%
Total RESOURCE PROSECUTOR TRAINING	12,881.67	16,050.00	-3,168.33	80.3%

Utah Prosecution Council
Comparison Report - Budget vs. Actual
July 2017 through June 2018

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
SPRING CONFERENCE				
air fare	462.52			
audio-visual	6,916.00			
catering	12,825.00			
facilities charge	900.00			
honoraria	650.00			
lodging	1,100.00			
MCLE fee	3,555.00			
meals	68.00			
mileage	76.80			
miscellaneous	5,177.25			
SPRING CONFERENCE - Other	0.00			
Total SPRING CONFERENCE	31,730.57	26,000.00	-26,000.00	0.0%
TOP GUN				
UMAA Conference	0.00			
UMPA CONFERENCE	0.00			
audio-visual	531.00			
catering	2,657.96			
facilities charge	1,750.00			
lodging	2,953.84			
MCLE fee	430.00			
meals	780.00			
mileage	3,499.32			
miscellaneous	116.31			
UMPA CONFERENCE - Other	0.00			
Total UMPA CONFERENCE	12,718.43	11,500.00	-11,500.00	0.0%
UPAA Conference				
mileage	186.84			
UPAA Conference - Other	0.00			
Total UPAA Conference	186.84	12,000.00	-12,000.00	0.0%
Total CONFERENCES	153,042.01	179,902.00	-26,859.99	85.1%
COUNCIL AND COMMITTEE MEETINGS				
Council and other committees	1,793.87			
catering	42.00			
meals	1,127.52			
mileage	0.00			
Council and other committees - Other	2,963.39	6,500.00	-6,500.00	45.6%
Total Council and other committees	2,963.39	6,500.00	-3,536.61	0.0%
Training Committee				
catering	433.86			
lodging	2,292.16			
meals	698.00			
mileage	2,738.01			
miscellaneous	125.00			
Training Committee - Other	6,287.03	4,000.00	-4,000.00	0.0%
Total Training Committee	6,287.03	4,000.00	2,287.03	157.2%
COUNCIL AND COMMITTEE MEETINGS - Other	0.00	0.00	0.00	0.0%
Total COUNCIL AND COMMITTEE MEETINGS	9,250.42	10,500.00	-1,249.58	88.1%
CURRENT EXPENSES				
Annual MCLE Fee	1,511.00	220.00	1,291.00	696.8%
Donation to UT Journal Crim Law	1,500.00	1,500.00	0.00	100.0%
Donations UT Crim Victims Crime	1,500.00	1,500.00	0.00	100.0%
Dues & Memberships	974.50	2,000.00	-1,025.50	48.7%
Equipment/Supplies-not Data Pro	1,631.38	0.00	1,631.38	100.0%

**Utah Prosecution Council
Comparison Report - Budget vs. Actual
July 2017 through June 2018**

	Jul 17 - Jun 18	Budget	\$ Over Budget	% of Budget
IT (Hardware and software requirements for UPC.)				
Hardware	10,053.32	9,000.00	1,053.32	111.7%
Network Services	1,098.15	4,700.00	-3,601.85	23.4%
Software	1,093.98	1,710.00	-616.02	64.0%
UPC Website	599.37	1,140.00	-540.63	52.6%
Total IT (Hardware and software requirements for UPC.)	12,844.82	16,550.00	-3,705.18	77.6%
LEOJ Training	0.00	2,000.00	-2,000.00	0.0%
Library & Subscriptions	3,357.31	3,000.00	357.31	111.9%
Miscellaneous	2,137.51	3,200.00	-1,062.49	68.8%
Office Supplies	0.00	0.00	0.00	0.0%
Personal Vehicle Mileage	1,159.26	0.00	1,159.26	0.0%
Postage	4,420.17	500.00	659.26	231.9%
Telephone		6,000.00	-1,579.83	73.7%
Total CURRENT EXPENSES	31,035.95	36,470.00	-5,434.05	85.1%
John R Justice Grant	0.00			0.0%
OTHER IN-STATE TRAVEL		35,263.00		
Gas / Mileage	422.62			
Total OTHER IN-STATE TRAVEL	422.62			
PERSONNEL SERVICES				
DIRECTOR				
base salary	105,717.82	109,214.00	-3,496.18	96.8%
benefits	58,259.62	58,316.00	-56.38	99.9%
Total DIRECTOR	163,977.44	167,530.00	-3,552.56	97.9%
IT DIRECTOR				
base salary	78,287.87	80,122.00	-1,834.13	97.7%
benefits	43,575.69	50,000.00	-6,424.31	87.2%
Total IT DIRECTOR	121,863.56	130,122.00	-8,258.44	93.7%
Law Clerk I				
base salary	0.00	0.00	0.00	0.0%
benefits	0.00	0.00	0.00	0.0%
Law Clerk I - Other	0.00	0.00	0.00	0.0%
Total Law Clerk I	0.00	0.00	0.00	0.0%
STAFF ATTORNEY - SADVRP				
base salary	56,369.90	87,089.60	-30,719.70	64.7%
benefits	28,004.03	50,000.00	-21,995.97	58.0%
Total STAFF ATTORNEY - SADVRP	84,373.93	137,089.60	-52,715.67	61.5%
STAFF ATTORNEY - TSRP				
base salary	80,237.60	87,360.00	-7,122.40	91.8%
benefits	47,933.01	50,000.00	-2,066.99	95.9%
Total STAFF ATTORNEY - TSRP	128,170.61	137,360.00	-9,189.39	93.3%
STAFF SECRETARY TRAINING COORDINATOR				
base salary	70,465.51	73,528.00	-3,062.49	95.8%
benefits	43,302.20	45,556.49	-2,254.29	95.1%
Total TRAINING COORDINATOR	113,767.71	119,084.49	-5,316.78	95.5%
UPC EMPLOYEE INCENTIVE	659.63	5,000.00	-4,340.17	13.2%
Total PERSONNEL SERVICES	612,813.08	696,186.09	-83,373.01	88.0%

**Utah Prosecution Council
 Comparison Report - Budget vs. Actual
 July 2017 through June 2018**

	Jul '17 - Jun '18	Budget	\$ Over Budget	% of Budget
UNCATEGORIZED EXPENSES	0.00	100.00	-100.00	0.0%
UNUSUAL PROSECUTION EXPENSES	0.00	0.00	0.00	0.0%
UPAA APPROPRIATION	12,000.00	12,000.00	0.00	100.0%
UPPAC	0.00	500.00	-500.00	0.0%
Total Expense	863,211.50	1,013,571.09	-150,359.59	85.2%
Net Income	-70,669.58	26,281.82	-96,951.40	-268.9%

Tab C

**FY 2018
Criminal Fine Surcharge**

Please remember to spend the lesser of the (AMOUNT Allocated plus ending fund balance) or the Appropriation

Description	Total Surcharge Collected		General Fund Obj 7953		LESA First 4.5% Obj 7954		Total Before Allocation		Pros Council 3% Obj 7959		Check Totals
July New FY 18	1,270,915.99	30,000.00	31,353.47	1,209,562.52	36,286.88	1,270,915.99					1,270,915.99
Total YTD	1,270,915.99	30,000.00	31,353.47	1,209,562.52	36,286.88	1,270,915.99					1,270,915.99
August	1,422,622.45	0.00	39,887.02	1,382,735.43	41,482.06	1,422,622.45					1,422,622.45
Total YTD	2,693,538.44	30,000.00	71,240.49	2,592,297.95	77,768.94	2,693,538.44					2,693,538.44
September	1,474,451.38	0.00	39,683.31	1,434,768.07	43,043.04	1,474,451.38					1,474,451.38
Total YTD	4,167,989.82	30,000.00	110,923.80	4,027,066.02	120,811.98	4,167,989.82					4,167,989.82
October	1,308,788.16	0.00	35,964.58	1,272,823.58	38,184.71	1,308,788.16					1,308,788.16
Total YTD	5,476,777.98	30,000.00	146,888.38	5,299,889.60	158,996.69	5,476,777.98					5,476,777.98
November	1,274,494.98	0.00	36,007.29	1,238,487.69	37,154.63	1,274,494.98					1,274,494.98
Total YTD	6,751,272.96	30,000.00	182,895.67	6,538,377.29	196,151.32	6,751,272.96					6,751,272.96
December	1,418,705.94	0.00	38,369.56	1,380,336.38	41,410.09	1,418,705.94					1,418,705.94
Total YTD	8,169,978.90	30,000.00	221,265.23	7,918,713.67	237,561.41	8,169,978.90					8,169,978.90
January	1,278,190.55	0.00	36,122.27	1,242,068.28	37,262.05	1,278,190.55					1,278,190.55
Total YTD	9,448,169.45	30,000.00	257,387.49	9,160,781.96	274,823.46	9,448,169.45					9,448,169.45
February	1,486,246.11	0.00	42,159.07	1,444,087.04	43,322.61	1,486,246.11					1,486,246.11
Total YTD	10,934,415.56	30,000.00	299,546.56	10,604,869.00	318,146.07	10,934,415.56					10,934,415.56
March	1,695,134.53	0.00	52,546.94	1,642,587.59	49,277.63	1,695,134.53					1,695,134.53
Total YTD	12,629,550.09	30,000.00	352,093.50	12,247,456.59	367,423.70	12,629,550.09					12,629,550.09
April	1,616,404.32	0.00	45,830.57	1,570,573.75	47,117.21	1,616,404.32					1,616,404.32
Correct Adjust			45,830.57	1,570,573.75	47,117.21	1,616,404.32					0.00
April Cor. Alloc.											0.00
Correct Adjust			45,830.57	1,570,573.75	47,117.21	1,616,404.32					0.00
April Revised			45,830.57	1,570,573.75	47,117.21	1,616,404.32					0.00
Total YTD	14,245,954.41	30,000.00	397,924.08	13,818,030.33	414,540.91	14,245,954.41					14,245,954.41
May	1,663,612.72	0.00	47,898.33	1,615,714.39	48,471.43	1,663,612.72					1,663,612.72
Correct Adjust			47,898.33	1,615,714.39	48,471.43	1,663,612.72					0.00
May Cor. Alloc.											0.00
Correct Adjust			47,898.33	1,615,714.39	48,471.43	1,663,612.72					0.00
May Revised			47,898.33	1,615,714.39	48,471.43	1,663,612.72					0.00
Total YTD	15,909,567.13	30,000.00	445,822.40	15,433,744.73	463,012.34	15,909,567.13					15,909,567.13
June	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Correct Adjust			0.00	0.00	0.00	0.00					0.00
June Cor Alloc			0.00	0.00	0.00	0.00					0.00
Correct Adjust			0.00	0.00	0.00	0.00					0.00
June Revised			0.00	0.00	0.00	0.00					0.00
Total YTD	15,909,567.13	30,000.00	445,822.40	15,433,744.73	463,012.34	15,909,567.13					15,909,567.13
July	15,909,567.13	30,000.00	493,720.73	15,433,744.73	511,483.77	17,573,179.83					17,573,179.83
Correct Adjust			493,720.73	15,433,744.73	511,483.77	17,573,179.83					0.00
July Cor Alloc											0.00
Correct Adjust			493,720.73	15,433,744.73	511,483.77	17,573,179.83					0.00
July Revised			493,720.73	15,433,744.73	511,483.77	17,573,179.83					0.00
Total YTD	15,909,567.13	30,000.00	493,720.73	15,433,744.73	511,483.77	17,573,179.83					17,573,179.83

FY 2018

Criminal Fine Surcharge

Fd 1 Allocation Schedule

CEAA

Fd 1255

DGAA

FY2018 Approp	30,000.00	617,900.00	535,700.00
Total Collected Revenue to Approp	30,000.00	13,731,111.11	17,856,666.67
Over/(Under) Approp Limitation	-	(124,179.27)	(24,216.23)

Fund 8016 - Surcharge Fines - Receipts

2017 Collections

Description	RS 4107	RS 4108	RS 4109	RS 4110	Total Collected Surcharge 2017
	St Courts 90% surchrg	St Courts 35% surchrg	JP Courts 90% surchrg	JP Courts 35% surchrg	
July Old FY17	3,549.05	931.76	-	-	105,048.24
July New FY 18	125,584.51	13,192.14	597,610.18	530,048.35	1,344,467.59
Total YTD	129,133.56	14,123.90	597,610.18	530,048.35	1,449,515.83
August	265,451.77	23,314.47	620,926.41	512,929.80	1,410,731.22
Total YTD	394,585.33	37,438.37	1,218,536.59	1,042,978.15	2,860,247.05
September	203,149.18	22,822.88	678,702.19	569,777.13	1,493,800.46
Total YTD	597,734.51	60,261.25	1,897,238.78	1,612,755.28	4,354,047.51
October	189,723.03	20,157.40	609,489.92	489,417.81	1,414,886.98
Total YTD	787,457.54	80,418.65	2,506,728.70	2,102,173.09	5,768,934.49
November	262,860.50	23,195.46	537,301.48	451,137.54	1,272,291.25
Total YTD	1,050,318.04	103,614.11	3,044,030.18	2,553,310.63	7,041,225.74
December	164,599.26	17,679.90	688,057.57	548,369.21	1,258,982.86
Total YTD	1,214,917.30	121,294.01	3,732,087.75	3,101,679.84	8,300,208.60
January	232,996.41	22,895.30	569,720.65	452,578.19	1,275,323.52
Total YTD	1,447,913.71	144,189.31	4,301,808.40	3,554,258.03	9,575,532.12
February	226,940.95	22,402.60	709,927.18	526,975.38	1,449,696.62
Total YTD	1,674,854.66	166,591.91	5,011,735.58	4,081,233.41	11,025,228.74
March	378,463.26	22,575.86	789,246.61	504,848.80	1,631,611.81
Total YTD	2,053,317.92	189,167.77	5,800,982.19	4,586,082.21	12,656,840.55
April	248,364.14	24,533.33	770,093.01	573,413.84	1,695,858.18
Total YTD	2,301,682.06	213,701.10	6,571,075.20	5,159,496.05	14,352,698.73
May	309,082.41	24,953.61	755,324.84	574,251.86	1,508,430.79
Total YTD	2,610,764.47	238,654.71	7,326,400.04	5,733,747.91	15,861,129.52
June	2,610,764.47	238,654.71	7,326,400.04	5,733,747.91	1,723,545.14
Total YTD	2,610,764.47	238,654.71	7,326,400.04	5,733,747.91	17,584,674.66

Criminal Fine Surcharge Allocation Schedule

Yearly Collection Comparisons

Description	A/C 4107 St Courts 85/90% surchrg		A/C 4108 St Courts 35% surchrg		A/C 4109 JP Courts 85/90% surchrg		A/C 4110 JP Courts 35% surchrg	
	Total FY - 2017	3,240,179.11	280,649.82	8,159,085.97	5,904,759.76			
Total FY - 2016	3,381,103.38	305,153.45	8,655,462.23	5,958,374.18				
Total FY - 2015	3,659,715.47	369,116.53	8,934,842.94	6,295,271.45				
Total FY - 2014	3,458,361.62	258,980.88	9,381,737.40	5,680,080.91				
Total FY - 2013	3,477,219.44	272,318.28	9,515,958.43	5,651,821.17				
Total FY - 2012	3,633,751.61	311,318.07	9,989,459.89	6,081,796.49				
Total FY - 2011	3,592,100.42	381,274.81	9,815,812.80	6,204,206.80				
Total FY - 2010	3,476,779.82	458,829.94	9,418,245.80	6,271,018.18				
Total FY - 2009	3,500,533.58	427,513.65	9,425,156.14	6,269,822.55				
Total FY - 2008	3,799,353.18	492,700.66	9,437,968.83	5,939,739.26				
Total FY - 2007	3,875,029.24	600,659.17	8,790,531.74	6,397,852.98				
Total FY - 2006	3,774,211.02	717,626.35	7,826,225.41	5,967,300.10				
Total FY - 2005	3,494,397.61	807,780.01	7,398,508.39	5,963,479.37				
Total FY - 2004	3,503,207.26	694,188.98	6,631,928.30	5,028,735.85				
Total FY - 2003	3,843,161.16	777,392.23	5,782,692.45	4,661,025.71				
Total FY - 2002	3,952,486.08	859,333.64	6,169,928.43	4,304,152.75				
Total FY - 2001	4,209,865.67	775,130.13	5,938,168.90	3,737,992.45				
Total FY - 2000	4,213,566.46	886,816.15	5,478,580.39	3,141,456.21				

Description	Total 85/90%		Total 35%		Total All		35% of Total	
	Total FY - 2017	11,399,265.08	6,185,409.58	17,584,674.66	35.18%			
Total FY - 2016	12,036,565.61	6,263,527.63	18,300,093.24	34.23%				
Total FY - 2015	12,594,558.41	6,664,387.98	19,258,946.39	34.60%				
Total FY - 2014	12,840,099.02	5,939,061.79	18,779,160.81	31.63%				
Total FY - 2013	12,993,177.87	5,924,139.45	18,917,317.32	31.32%				
Total FY - 2012	13,623,211.50	6,393,114.56	20,016,326.06	31.94%				
Total FY - 2011	13,407,913.22	6,585,481.61	19,993,394.83	32.94%				
Total FY - 2010	12,895,025.62	6,729,848.12	19,624,873.74	34.29%				
Total FY - 2009	12,925,689.72	6,697,336.20	19,623,025.92	34.13%				
Total FY - 2008	13,237,322.01	6,432,439.92	19,669,761.93	32.70%				
Total FY - 2007	12,665,560.98	6,998,512.15	19,664,073.13	35.59%				
Total FY - 2006	11,600,436.43	6,684,926.45	18,285,362.88	36.56%				
Total FY - 2005	10,892,906.00	6,771,259.38	17,664,165.38	38.33%				
Total FY - 2004	10,135,135.56	5,722,924.83	15,858,060.39	36.09%				
Total FY - 2003	9,625,853.61	5,438,417.94	15,064,271.55	36.10%				
Total FY - 2002	10,122,414.51	5,163,486.39	15,285,900.90	30.78%				
Total FY - 2001	10,148,034.57	4,513,122.58	14,661,157.15	29.36%				
Total FY - 2000	9,692,146.85	4,028,272.36	13,720,419.21					

9/11/2018

Tab D

Utah Prosecution Council
Final Proposed Budget FY19
July 2018 through June 2019

	Jul '18 - Jun '19	Budget	\$ Over Budget	% of Budget
Income				
CONFERENCE REGISTRATION FEES				
Advanced Trial Skills Training	0.00	1,500.00	-1,500.00	0.0%
Basic Prosecutor	1,050.00	1,275.00	-225.00	82.4%
Civil Conference	0.00	4,800.00	-4,800.00	0.0%
Cyber Crime	0.00	7,500.00	-7,500.00	0.0%
Domestic Violence	0.00	1,875.00	-1,875.00	0.0%
Fall Conference	1,725.00	7,000.00	-5,275.00	24.6%
Other Training Event	0.00	0.00	0.00	0.0%
Spring Conference	0.00	20,000.00	-20,000.00	0.0%
UMPA	0.00	2,200.00	-2,200.00	0.0%
UPAA	0.00	0.00	0.00	0.0%
Total CONFERENCE REGISTRATION FEES	2,775.00	46,150.00	-43,375.00	6.0%
EXPENSE REIMBURSEMENTS				
ePROSECUTOR	0.00	1,000,000.00	-1,000,000.00	0.0%
John R Justice Grant	0.00	36,112.00	-36,112.00	0.0%
SADVRP RESOURCE PROSECUTOR	0.00	182,000.00	-182,000.00	0.0%
TSRP RESOURCE PROSECUTOR	0.00	0.00	0.00	0.0%
DPS Traffic Safety Funds - TSRP	0.00	131,745.85	-131,745.85	0.0%
TSRP - Salary and Benefits	0.00	8,955.00	-8,955.00	0.0%
TSRP - Supplies and Operating	0.00	18,825.00	-18,825.00	0.0%
TSRP - Travel	0.00	159,525.85	-159,525.85	0.0%
Total TSRP RESOURCE PROSECUTOR	0.00	1,377,637.85	-1,377,637.85	0.0%
Total EXPENSE REIMBURSEMENTS	0.00	10,000.00	-421.00	95.8%
PIMS Income	9,579.00	10,000.00	-421.00	95.8%
PIMS User Fees	9,579.00	10,000.00	-421.00	95.8%
Total PIMS Income	9,579.00	10,000.00	-421.00	95.8%
SCHARGE & NON-LAPSING CARRYOVER				
DV Training Surcharge Funds	0.00	20,000.00	-20,000.00	0.0%
Monthly Surcharge Receipts	0.00	537,000.00	-537,000.00	0.0%
Non-lapsing Carry Over	0.00	135,666.00	-135,666.00	0.0%
Total SCHARGE & NON-LAPSING CARRYOVER	0.00	692,666.00	-692,666.00	0.0%
Total Income	12,354.00	2,128,453.85	-2,114,099.85	0.6%
Expense				
ADMINISTRATIVE FEES				
Administrative fee to AG	0.00	35,700.00	-35,700.00	0.0%
DB Purc. (West Law)	0.00	1,600.00	-1,600.00	0.0%
Ins & Bonds	0.00	1,200.00	-1,200.00	0.0%
Total ADMINISTRATIVE FEES	0.00	38,500.00	-38,500.00	0.0%
CASE MANAGEMENT				
eProsecutor Grant Pass-Through	0.00	1,000,000.00	-1,000,000.00	0.0%
PIMS Support & Installation	0.00	300.00	-300.00	0.0%
Maintenance / Installation	0.00	150.00	-150.00	0.0%
Lodging	0.00	100.00	-100.00	0.0%
Meals	0.00	550.00	-550.00	0.0%
Mileage	74.04	74.04	-0.00	74.0%
Total Maintenance / Installation	74.04	550.00	-475.96	13.5%
Total PIMS Support & Installation	74.04	1,000,550.00	-1,000,475.96	0.0%
Total CASE MANAGEMENT	74.04	1,000,550.00	-1,000,475.96	0.0%
CONFERENCES				
ADVANCED TRIAL SKILLS	0.00	15,000.00	-15,000.00	0.0%

Utah Prosecution Council
Final Proposed Budget FY19
July 2018 through June 2019

	Jul 18 - Jun 19	Budget	\$ Over Budget	% of Budget
BASIC PROSECUTOR COURSE				
audio-visual	90.00			
catering	3,652.13			
facilities charge	5,859.00			
Lodging, students	17,246.00			
meals	930.00			
mileage	1,157.62			
Total BASIC PROSECUTOR COURSE	28,934.75	30,000.00	-30,000.00	0.0%
CIVIL CONFERENCE CONFERENCE MATERIALS				
Handouts, Materials, SWAG	0.00	15,500.00	-1,065.25	96.4%
Utah Travel Council Calendars	0.00	750.00	-15,500.00	0.0%
Total CONFERENCE MATERIALS	0.00	16,250.00	-750.00	0.0%
COUNTY EXECUTIVE CYBER CRIME				
air fare	0.00			
honoraria	0.00			
Total CYBER CRIME - Other	0.00	900.00	-550.00	0.0%
DOMESTIC VIOLENCE FALL CONFERENCE NATIONAL CONFERENCES (not RP's)				
NAPC (not RP's)	642.40			
NAPC Summer Conference	581.75			
Airfare	105.95			
Lodging	145.00			
Misc	104.00			
Per Diem	250.00			
Registration Fee	0.00			
Total NAPC Summer Conference - Other	1,829.10	2,400.00	-2,400.00	0.0%
NAPC Winter Conference	0.00	2,400.00	-570.90	76.2%
Total NAPC (not RP's)	1,829.10	4,800.00	-2,400.00	0.0%
INDIAA CONFERENCE (not RP's)				
Total NATIONAL CONFERENCES (not RP's)	1,829.10	25,000.00	-2,970.90	38.1%
NEW COUNTY ATTORNEY TRAINING REGIONAL TRAINING (not RP's)				
SADVRP PROSECUTOR TRAINING	0.00	29,800.00	-25,000.00	0.0%
SADVRP TRAINING COSTS	0.00	2,000.00	-2,970.90	6.1%
IN STATE TRAVEL	0.00	2,000.00	-2,000.00	0.0%
OUT OF STATE TRAVEL	0.00	11,000.00	-11,000.00	0.0%
Airfare	189.20			
Car Rental	148.83			
Conference Registration Fees	395.00			
Gas / Mileage	32.76			
Lodging	812.22			
Meals	124.00			
Total OUT OF STATE TRAVEL - Other	1,702.01	11,000.00	-11,000.00	0.0%
Total OUT OF STATE TRAVEL	0.00	11,000.00	-9,297.99	15.5%
SADVRP TRAINING COSTS - Other				
Total SADVRP TRAINING COSTS	1,702.01	22,000.00	-20,297.99	7.7%

Utah Prosecution Council
Final Proposed Budget FY19
July 2018 through June 2019

	Jul 18 - Jun 19	Budget	\$ Over Budget	% of Budget
TSRP TRAINING COSTS				
IN STATE TRAVEL	0.00	3,500.00	-3,500.00	0.0%
OUT OF STATE TRAVEL	0.00	15,000.00	-15,000.00	0.0%
TSRP TRAINING COSTS - Other	0.00	0.00	0.00	0.0%
Total TSRP TRAINING COSTS	0.00	18,500.00	-18,500.00	0.0%
Total RESOURCE PROSECUTOR TRAINING	1,702.01	40,500.00	-38,797.99	4.2%
SPRING CONFERENCE	0.00	30,000.00	-30,000.00	0.0%
TOP GUN	0.00	24,000.00	-24,000.00	0.0%
UMPA Conference	0.00	500.00	-500.00	0.0%
UMPA CONFERENCE	0.00	13,500.00	-13,500.00	0.0%
UPAA Conference	0.00	12,000.00	-12,000.00	0.0%
Total CONFERENCES	32,465.86	276,000.00	-243,534.14	11.8%
COUNCIL AND COMMITTEE MEETINGS				
Training Committee	0.00	6,500.00	-6,500.00	0.0%
COUNCIL AND COMMITTEE MEETINGS - Other	0.00	4,000.00	-4,000.00	0.0%
Total COUNCIL AND COMMITTEE MEETINGS	0.00	10,500.00	-10,500.00	0.0%
CURRENT EXPENSES				
Annual MCLC Fee	0.00	2,200.00	-2,200.00	0.0%
Donation to UT Journal Crim Law	0.00	2,500.00	-2,500.00	0.0%
Donations UT Crnci Victims Crime	0.00	1,500.00	-1,500.00	0.0%
Dues & Memberships	0.00	2,100.00	-2,100.00	0.0%
Equipment/Supplies-not Data Pro	0.00	1,000.00	-1,000.00	0.0%
IT (Hardware and software requirements for UPC.)				
Hardware	0.00	1,200.00	-1,200.00	0.0%
Network Services	0.00	4,800.00	-4,800.00	0.0%
Software	0.00	1,050.00	-1,050.00	0.0%
UPC Website	0.00	1,150.00	-1,150.00	0.0%
Total IT (Hardware and software requirements for UP...	0.00	8,200.00	-8,200.00	0.0%
LEOJ Training	0.00	2,000.00	-2,000.00	0.0%
Library & Subscriptions	0.00	3,000.00	-3,000.00	0.0%
Miscellaneous	53.18	750.00	-696.82	7.1%
Office Supplies	0.00	2,200.00	-2,200.00	0.0%
Personal Vehicle Mileage	140.59	500.00	-359.41	28.1%
Postage	0.00	1,300.00	-1,300.00	0.0%
Telephone	0.00	4,000.00	-4,000.00	0.0%
Total CURENT EXPENSES	193.77	31,250.00	-31,056.23	0.6%
John R Justice Grant	0.00	36,112.00	-36,112.00	0.0%
PERSONNEL SERVICES				
DIRECTOR				
base salary	0.00	111,529.60	-111,529.60	0.0%
benefits	0.00	61,045.45	-61,045.45	0.0%
Total DIRECTOR	0.00	172,575.05	-172,575.05	0.0%
IT DIRECTOR				
base salary	0.00	81,806.40	-81,806.40	0.0%
benefits	0.00	44,609.72	-44,609.72	0.0%
Total IT DIRECTOR	0.00	126,416.12	-126,416.12	0.0%
Law Clerk I				
STAFF ATTORNEY - SADVRP				
base salary	0.00	88,150.40	-88,150.40	0.0%
benefits	0.00	51,742.86	-51,742.86	0.0%
Total STAFF ATTORNEY - SADVRP	0.00	139,893.26	-139,893.26	0.0%

Utah Prosecution Council
Final Proposed Budget FY19
 July 2018 through June 2019

	Jul '18 - Jun '19	Budget	\$ Over Budget	% of Budget
STAFF ATTORNEY - TSRRP base salary	0.00	88,670.40	-88,670.40	0.0%
benefits	0.00	51,942.49	-51,942.49	0.0%
Total STAFF ATTORNEY - TSRRP	0.00	140,612.89	-140,612.89	0.0%
STAFF SECRETARY TRAINING COORDINATOR base salary	0.00	0.00	0.00	0.0%
benefits	0.00	73,361.60	-73,361.60	0.0%
	0.00	46,065.68	-46,065.68	0.0%
Total TRAINING COORDINATOR	0.00	119,427.28	-119,427.28	0.0%
UPC EMPLOYEE INCENTIVE	0.00	2,500.00	-2,500.00	0.0%
Total PERSONNEL SERVICES	0.00	721,424.60	-721,424.60	0.0%
UPAA APPROPRIATION	0.00	12,000.00	-12,000.00	0.0%
UPPAC	0.00	0.00	0.00	0.0%
Total Expense	32,733.67	2,126,336.60	-2,093,602.93	1.5%
Net Income	-20,379.67	117.25	-20,496.92	-17,381.4%

Tab E

FY 2018

Criminal Fine Surcharge

Please remember to spend the lesser of the (AMOUNT COLLECTED plus schedule allocation) or the Appropriation

Description	Total Surcharge Collected		General Fund First \$30,000 Obj 7953		LESA First 4.5% Obj 7954		Total Before Allocation		Pros Council 3% Obj 7959		Check Totals
July New FY 18	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
August	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
September	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
October	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
November	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
December	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
January	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
February	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
March	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
April	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
April Cor. Alloc.			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
April Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
May	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
May Cor. Alloc.			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
May Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
June	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
June Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
June Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
July	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
July Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
July Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
August	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
August Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
August Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
September	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
September Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
September Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
October	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
October Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
October Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
November	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
November Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
November Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
December	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
December Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
December Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
January	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
January Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
January Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
February	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
February Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
February Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
March	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
March Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
March Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
April	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
April Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
April Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
May	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
May Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
May Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
June	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
June Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
June Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
July	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
July Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
July Revised											0.00
Total YTD	1,384,999.30	30,000.00	1,350.00	1,353,649.30	40,609.48		1,384,999.30				1,384,999.30
August	0.00	0.00	0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
August Cor Alloc			0.00	0.00	0.00		0.00				0.00
Correct Adjust											0.00
August Revised											0.00
Total YTD	1,384,99										

**FY 2018
Criminal Fine Surcharge**

Fd 1000

**Fd 1408 Allocation Schedule
CEAA**

**Fd 1255
DGAA**

FY2018 Approp	30,000.00	617,900.00	535,700.00
Total Collected Revenue to Approp	30,000.00	13,731,111.11	17,856,666.67
Over/(Under) Approp Limitation	-	(616,550.00)	(495,090.52)

Input Section

Fund 8016 - Surcharge Fines - Receipts

2017 Collections

Description	RS 4107	RS 4108	RS 4109	RS 4110	Total Collected Surcharge 2017
	St Courts 90% surchrg	St Courts 35% surchrg	JP Courts 90% surchrg	JP Courts 35% surchrg	
July Old FY17	2,146.37	945.80	-	-	105,048.24
July New FY 18	168,765.76	13,835.98	666,152.62	533,152.77	1,344,467.59
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,449,515.83
August	-	-	-	-	1,410,731.22
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	2,860,247.05
September	170,912.13	14,781.78	666,152.62	533,152.77	4,354,047.51
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,414,886.98
October	170,912.13	14,781.78	666,152.62	533,152.77	5,768,934.49
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,272,291.25
November	170,912.13	14,781.78	666,152.62	533,152.77	7,041,225.74
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,258,982.86
December	170,912.13	14,781.78	666,152.62	533,152.77	8,300,208.60
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,275,323.52
January	170,912.13	14,781.78	666,152.62	533,152.77	9,575,532.12
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,449,696.62
February	170,912.13	14,781.78	666,152.62	533,152.77	11,025,228.74
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,631,611.81
March	170,912.13	14,781.78	666,152.62	533,152.77	12,656,840.55
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,695,858.18
April	170,912.13	14,781.78	666,152.62	533,152.77	14,352,698.73
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,508,430.79
May	170,912.13	14,781.78	666,152.62	533,152.77	15,861,129.52
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	1,723,545.14
June	170,912.13	14,781.78	666,152.62	533,152.77	17,584,674.66
Total YTD	170,912.13	14,781.78	666,152.62	533,152.77	

**FY 2018
Criminal Fine Surcharge
Allocation Schedule**

Yearly Collection Comparisons

Description	A/C 4107	A/C 4108	A/C 4109	A/C 4110
	St Courts 85/90% surchrg	St Courts 35% surchrg	JP Courts 85/90% surchrg	JP Courts 35% surchrg
Total FY - 2018	3,240,179.11	280,649.82	8,159,085.97	5,904,759.76
Total FY - 2016	3,381,103.38	305,153.45	8,655,462.23	5,958,374.18
Total FY - 2015	3,659,715.47	369,116.53	8,934,842.94	6,295,271.45
Total FY - 2014	3,458,361.62	258,980.88	9,381,737.40	5,680,080.91
Total FY - 2013	3,477,219.44	272,318.28	9,515,958.43	5,651,821.17
Total FY - 2012	3,633,751.61	311,318.07	9,989,459.89	6,081,796.49
Total FY - 2011	3,592,100.42	381,274.81	9,815,812.80	6,204,206.80
Total FY - 2010	3,476,779.82	458,829.94	9,418,245.80	6,271,018.18
Total FY - 2009	3,500,533.58	427,513.65	9,425,156.14	6,269,822.55
Total FY - 2008	3,799,353.18	492,700.66	9,437,968.83	5,939,739.26
Total FY - 2007	3,875,029.24	600,659.17	8,790,531.74	6,397,852.98
Total FY - 2006	3,774,211.02	717,626.35	7,826,225.41	5,967,300.10
Total FY - 2005	3,494,397.61	807,780.01	7,398,508.39	5,963,479.37
Total FY - 2004	3,503,207.26	694,188.98	6,631,928.30	5,028,735.85
Total FY - 2003	3,843,161.16	777,392.23	5,782,692.45	4,661,025.71
Total FY - 2002	3,952,486.08	859,333.64	6,169,928.43	4,304,152.75
Total FY - 2001	4,209,865.67	775,130.13	5,938,168.90	3,737,992.45
Total FY - 2000	4,213,566.46	886,816.15	5,478,580.39	3,141,456.21

	Total 85/90%	Total 35%	Total All	35% of Total #DIV/0!
Total FY - 2018	11,399,265.08	6,185,409.58	17,584,674.66	35.18%
Total FY - 2017	12,036,565.61	6,263,527.63	18,300,093.24	34.23%
Total FY - 2016	12,594,558.41	6,664,387.98	19,258,946.39	34.60%
Total FY - 2015	12,840,099.02	5,939,061.79	18,779,160.81	31.63%
Total FY - 2014	12,993,177.87	5,924,139.45	18,917,317.32	31.32%
Total FY - 2013	13,623,211.50	6,393,114.56	20,016,326.06	31.94%
Total FY - 2012	13,407,913.22	6,585,481.61	19,993,394.83	32.94%
Total FY - 2011	12,895,025.62	6,729,848.12	19,624,873.74	34.29%
Total FY - 2010	12,925,689.72	6,697,336.20	19,623,025.92	34.13%
Total FY - 2009	13,237,322.01	6,432,439.92	19,669,761.93	32.70%
Total FY - 2008	12,665,560.98	6,998,512.15	19,664,073.13	35.59%
Total FY - 2007	11,600,436.43	6,684,926.45	18,285,362.88	36.56%
Total FY - 2006	10,892,906.00	6,771,259.38	17,664,165.38	38.33%

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FY 2018

Criminal Fine Surcharge

			Allocation Schedule	
Total FY - 2004	10,135,135.56	5,722,924.83	15,858,086.55	36.10%
Total FY - 2003	9,625,853.61	5,438,417.94	15,064,271.55	33.78%
Total FY - 2002	10,122,414.51	5,163,486.39	15,285,900.90	30.78%
Total FY - 2001	10,148,034.57	4,513,122.58	14,661,157.15	29.36%
Total FY - 2000	9,692,146.85	4,028,272.36	13,720,419.21	

Tab F

FY 2018 and FY19 PROPOSED TRAINING SCHEDULE

August 20-24	BASIC PROSECUTOR COURSE <i>Trial advocacy and substantive legal instruction for new prosecutors</i>	Riverwoods Conf. Ctr. Logan, UT
Sept. 19-21	FALL PROSECUTORS TRAINING CONFERENCE <i>The annual CLE and idea sharing event for all Utah prosecutors</i>	Provo Marriott Provo, UT
October 17-19	GOVERNMENT CIVIL PRACTICE CONFERENCE <i>Training designed specifically for government civil attorneys from counties and cities</i>	SpringHill Suites & Inn Moab, UT
Nov. 8-9	UTAH MISDEMEANOR PROSECUTORS ASSN. SUMMER CONFERENCE <i>Training for city prosecutors and others who carry a misdemeanor case load</i>	SpringHill Suites & Inn Moab, UT
November 15-16	COUNTY/DISTRICT ATTORNEYS' EXECUTIVE SEMINAR <i>An opportunity for all county/district attorneys to discuss common issues</i>	Dixie Center St. George, UT
January 9-11	NEW COUNTY/DISTRICT ATTORNEYS SEMINAR <i>For all newly elected county/district attorney's.</i>	TBD Wasatch Front
<i>March (tentative)</i>	<i>Advanced Trial Skills</i> <i>For those prosecutors with at least 6 years experience</i>	<i>Springdale, or Moab</i>
April	SPRING CONFERENCE <i>Legislative and case law updates, civility/professionalism and more</i>	Sheraton SLC Hotel Salt Lake City, UT
April & May	REGIONAL LEGISLATIVE UPDATES	23 Locations
May	CJC/DV CONFERENCE <i>For anyone who has a role in DV or Child Abuse Cases</i>	Cliff Lodge Snowbird Resort
June 16-20	<i>DV 101 Bootcamp</i> <i>For prosecutors</i>	Riverwoods Conf. Ctr. Logan, UT
	AND	
June 19-21	Utah Prosecutorial Assistants Assn. Annual Conference <i>Training for para-legals and secretarial staff in prosecutor offices</i>	Riverwoods Conf. Ctr. Logan, UT

NOTE: The UPAA board has graciously volunteered to assist with the DV101 Bootcamp Course

Tab G

July-September 2018 TSRP Report

Trainings Attended/Conducted:

- July 3, 2018 – Legislative Update Recording for POST, Sandy, UT
 - Recorded webinar for POST training portal. Will be accessible to all law enforcement officers throughout the state.
 - **2 hours training**
- July 9, 2018 – Police In-Service Training, Monticello, UT
 - Presented Combating Common DUI Defenses, Winning the DLD Hearing, and Marijuana: The New Frontier of Impaired Driving
 - **4 hours training**
 - **15 law enforcement, 1 attorney for 16 total attendees**
- July 11-13, 2018 – NAPC Summer Meeting, Spokane, WA
 - Attended summer meeting for National Association of Prosecuting Coordinators
 - General training for prosecuting councils
 - TSRP breakout where we discussed issues with marijuana
- July 23, 2018 – Legislative Update for Weber State PD, Ogden, UT
 - **2 hours training**
 - **12 law enforcement**
- August 13-15, 2018 – IACP Annual Conference on Drugs, Alcohol, and Impaired Driving, Nashville, TN
 - Attended annual “DRE conference”
 - Provided scholarship for one other Utah prosecutor to attend with me
- August 19-24, 2018 – Basic Prosecutor Course, Logan, UT
 - Presented Combating Common DUI Defenses
 - **1.5 hours training**
 - **29 attorneys**
 - Presented Direct Examination Workshop
 - **1 hour training**
 - **29 attorneys**
 - Was on faculty and participated throughout the week in feedback, analysis, and discussion with the participants
 - Consistent training and feedback throughout week-long course

Upcoming Trainings:

- September 13, 2018 – Justice Court Judge conference, Midway, UT
- September 19-21, 2018 – UPC Fall Prosecutor Conference, Provo, UT
- October 5, 2018 – 5th District Court training to judges, Santa Clara, UT
- October 15-16, 2018 – UPC Training Committee, Moab, UT
- October 18, 2018 – Police In-Service Training, Moab, UT
- October 22-24, 2018 – Legislative Update, Airport PD, SLC, UT

Meetings Attended:

- July 2, 2018 – .05 BAC Taskforce Meeting, Taylorsville, UT
- July 10, 2018 – Lifesavers Conference Planning Meeting via teleconference
- July 23, 2018 – SWAP-LAC Meeting, Salt Lake City, UT
- August 7, 2018 – DUI Committee Meeting, Salt Lake City, UT
- August 8, 2018 – .05 BAC Task Force Meeting, Taylorsville, UT
- September 4, 2018 – Criminal Code Evaluation Task Force Meeting, SLC, UT
- September 5, 2018 – UPC Staff Meeting, Murray, UT
- September 6, 2018 – Multi-Agency Task Force Meeting, South Salt Lake City, UT
- September 10, 2018 – SWAP-LAC Meeting, Salt Lake City, UT
- September 11, 2018 - .05 Task Force Meeting, Taylorsville, UT
- September 27, 2018 - .05 Data Analysis Planning Meeting, Salt Lake City, UT

Other Notables:

- I was selected to be a member of the review committee for the criminal justice track of the annual national Lifesavers Conference. I will assist in picking speakers and presentations for that track during the conference.
- Recorded annual legislative update for POST to use in its training portal, made available to every law enforcement officer in the state to utilize as needed.
- Created curriculum for the Direct Examination workshop at Basic Prosecutor that focuses on more effective tactics to tell juries the story of your case.

Technical Assistance Provided:

MONTH	TECHNICAL ASSISTANCE	TRAINING PROVIDED	NUMBER OF PARTICIPANTS	CLASS HOURS
October 2017	55	4	70	4
November	54	3	239	6
December	50	2	34	8
January 2018	51	0	0	0
February	63	1	5	4
March	64	6	99	25
April	71	4	500	8.5
May	46	18	328	32
June	35	5	296	9
July	54	3	28	8
August	64	2	58	2.25
*September				
TOTALS	607	48	1,657	106.75

*report submitted early in September, so no totals for September were included.

Tab H

July – September 2018 SA/DV Quarterly Report

Trainings Attended/Conducted:

- July 3, 2018 – Trainer – P.O.S.T. Audio Recording of Legislative Update, Sandy UT
 - o 1 hr recording to be posted on LE Portal
- July 3, 2018 – Trainer – HB200 First Responder Training, UTA PD, Murray
 - o 2 hr training; 39 law enforcement attendees
- July 5, 2018 - Trainer – HB200 First Responder Training, Grantsville PD
 - o 2 hr training; 6 law enforcement attendees
- July 6, 2018 - Trainer – HB200 First Responder Training, Grantsville PD
 - o 2 hr training; 8 law enforcement attendees
- July 9, 2018 - Trainer – HB200 First Responder Training, Payson PD-Santaquin PD-Nephi PD
 - o 2 hr training; 32 law enforcement attendees
- July 10, 2018 - Trainer – HB200 First Responder Training, Morgan Co S.O.
 - o 2 hr training; 11 law enforcement attendees
- July 10, 2018 – Trainer – HB200 First Responder Training, Brigham City PD-Tremonton PD, Box Elder SO, WPD
 - o 2 hr training; 18 law enforcement attendees
- July 11, 2018 - Trainer – HB200 First Responder Training, Cache Co SO-North Park PD-UT Div Wildlife Resources
 - o 2 hr training; 11 law enforcement attendees, 5 staff attendees
- July 16, 2018 - Trainer – HB200 First Responder Training, Millard Co SO-NHCC-Delta Hospital
 - o 2 hr training; 12 law enforcement attendees, 8 staff attendees
- July 17, 2018 - Trainer – HB200 First Responder Training, Tooele PD-Dugway PD-TCoSO
 - o 2 hr training; 20 law enforcement attendees
- July 17, 2018 - Trainer – HB200 First Responder Training, Kaysville PD
 - o 2 hr training; 14 law enforcement attendees
- July 18, 2018 - Trainer – HB200 First Responder Training, Tooele PD, TCoSO
 - o 2 hr training; 13 law enforcement attendees
- July 18, 2018 - Trainer – HB200 First Responder Training, Kaysville PD
 - o 2 hr training; 7 law enforcement attendees
- July 18, 2018 - Trainer – HB200 First Responder Training, No Ogden PD
 - o 2 hr training; 15 law enforcement attendees
- July 25, 2018 – Trainer – HB200 First Responder Training, Pleasantview PD-NOgden PD
 - o 2 hr training; 9 law enforcement attendees
- July 26, 2018 - Trainer – HB200 First Responder Training, Orem PD-Springville PD
 - o 3 sessions of 2 hr trainings; 44 law enforcement attendees
- July 31, 2018 - Trainer – HB200 First Responder Training, Draper PD
 - o 2 sessions of 2 hr trainings; 25 law enforcement attendees
- August 1, 2018 - Trainer – HB200 First Responder Training, NephiPD-JuabSO
 - o 2 hr training; 16 law enforcement attendees
- August 8, 2018 - Trainer – HB200 First Responder Training, WSUnivPD
 - o 2 hr training; 12 law enforcement attendees

- August 13 – 17, 2018 Attendee at NDAA Sexual Assault Prosecution Training, Seattle WA
 - o UPC sponsored 4 attorneys to attend and time was spent together and separate in networking and support.
- August 19-24, 2018 Faculty – UPC BASIC Prosecution Course
 - o 23 attorneys trained; I trained on (1) DV Dynamics and (2) Neurobiology of Trauma in working with victims in cases; other faculty duties, critiquing, etc.
- August 28, 2018 - Trainer – HB200 First Responder Training, Syracuse PD
 - o 2 sessions of 2 hr trainings; 20 law enforcement attendees
- August 28, 2018 - Trainer – HB200 First Responder Training, WCoSO
 - o 2 hr training; 32 law enforcement attendees
- August 29, 2018 - Trainer – HB200 First Responder Training, WCoSO
 - o 2 hr training; 24 law enforcement attendees
- August 30, 2018 - Trainer – HB200 First Responder Training, Woods Cross PD-WBntfl PD
 - o 2 hr training; 12 law enforcement attendees
- August 30, 2018 - Trainer – HB200 First Responder Training, Park City PD-Summit CO SO
 - o 2 hr training; 42 law enforcement attendees
- August 30, 2018 - Trainer – HB200 First Responder Training, Summit CO SO-Roosevelt PD
 - o 2 hr training; 16 law enforcement attendees
- September 4, 2018 - Trainer – HB200 First Responder Training, Roy PD-Riverdale PD
 - o 2 hr training; 28 law enforcement attendees
- September 6, 2018 - Trainer – HB200 First Responder Training, Roy PD-Riverdale PD
 - o 2 hr training; 21 law enforcement attendees
- September 7, 2018 – Trainer – HB200 Train the Trainer @ P.O.S.T
 - o 6.5 hr training of law enforcement/attorney/advocate instructors for the advanced curriculum; 16 attendees
- September 12, 2018 – Trainer – UDVC Strangulation Awareness Training
 - o 1 hr segment of 4 hour training; approx. 65 attendees (LE, Advocate, Svc Providers)

Committees / Meetings Attended

- July 31, 2018 HB200 Advanced Curriculum Meeting
- August 8, 2018 HB200 Advanced Curriculum Meeting
- August 10, 2018 HB200 Advanced Curriculum Meeting
- August 28, 2018 HB200 Advanced Curriculum Conf Call Mtg
- September 5, 2018 POST – Media/Audio Meeting re HB200

Assistance Provided

- Assistance and support was provided to the following based on independent contact (not in conjunction with trainings):
 - o **7 Attorneys**
 - o **1 Judge**
 - o **1 Police Officer**

Upcoming Events/Trainings/Conferences for next Quarter, as set to date:

- September 17-19, 2018 Faculty Coordinator – HB200 Advanced Sex Crimes Investigations

- September 20, 2018 Trainer – HB200 First Responder Training, Woods Cross PD
- September 20, 2018 Trainer – HB200 First Responder Training, Springville PD
- September 20-21, 2018 Staff – UPC Fall Conference
- September 27-28, 2018 Attend SLDA Best Practices Conf – SLC
- September 25, 2018 UVAA – Domestic Violence Safety Planning
- October 2, 2018 - Trainer – HB200 First Responder Training, Sandy PD
- October 2, 2018 - Trainer – HB200 First Responder Training, Dushesne SO
- October 9, 2018 - Trainer – HB200 First Responder Training, Sandy PD
- October 10, 2018 – Trainer – Tooele SART Training
- October 12, 2018 - Trainer – HB200 First Responder Training, Murray PD (3 sessions)
- October 15-16,2018 UPC Staff – Training Committee Planning Meeting
- October 17, 2018 - Trainer – HB200 First Responder Training, Murray PD (2 sessions)
- October 22, 2018 - Trainer – HB200 First Responder Training & DV Training, Clearfield PD
- October 23, 2018 – Trainer – Utah Co Dispatch Center – Neurobiology Trauma & DV
- October 25, 2018 – Trainer – Legislative Update, Airport Police
- October 29-Nov 2, 2018 Attendee – NDAA DV Prosecution Conference, Long Beach CA
- November 6, 2018 - Trainer – HB200 First Responder Training, SoSLC PD
- November 7, 2018 - Trainer – HB200 First Responder Training, Pleasant Grove PD
- Nov 8-9, 2018 – Presenter – UMPA, Moab UT
- November 13, 2018 - Trainer – HB200 First Responder Training, SoSLC PD
- November 13, 2018 - Trainer – HB200 First Responder Training, WVC PD
- November 14, 2018 - Trainer – HB200 First Responder Training, WVC PD
- November 15, 2018 - Trainer – HB200 First Responder Training, WVC PD
- November 16, 2018 - Trainer – HB200 First Responder Training, Cottonwood Hts PD
- November 19, 2018 - Trainer – HB200 First Responder Training, WVC PD (2 sessions)
- November 20, 2018 – Trainer – HB200 First Responder Training, Hurricane PD
- November 28, 2018 - Trainer – HB200 First Responder Training, Hurricane PD
- November 30, 2018 - Trainer – HB200 First Responder Training, Cottonwood Hts PD
- December 3-5, 2018 – Attendee – NACP Winter Training Conference, Phoenix

Long Term Projects and Ideas

- HB200
 - o 3 Day Curriculum refining and trainings
 - o Neurobiology script to add to POST Sex Assault online training
 - o Provide training to prosecution throughout the state re prosecuting these cases
 - o Establish training locations and dates for 2 hr training throughout the state on a regular rotating schedule
 - o Establish training locations and dates for 3 day training throughout the state on a rotating schedule
- DV 101 Boot Camp
- Revise SA Investigation and Prosecution Manual and publish on UPC Website
- Evidence Training – Short trainings on individual rules/issues at trial advocacy level
- Increase involvement and make #StartByBelieving Campaign a statewide movement

Other Notes / Comments:

As is evident from above, this quarter has been consumed by HB200 First Responder Training and preparing for the HB200 Advanced Investigations Training. It has been very well received with feedback being very positive and appreciative of receiving the information. This effort will continue into the next quarter.

Tab I

PROPOSED AMENDMENTS TO UPC’S ENABLING STATUTE
Final Draft

67-5a-1. Utah Prosecution Council -- Duties -- Membership.

- 1 (1) There is created within the Office of the Attorney General the Utah Prosecution Council,
2 referred to as the council in this chapter.

- 3 (2) The council shall:
 - 4 (a) provide training and continuing legal education for state and local prosecutors;
 - 5 (b) provide assistance to state and local prosecutors; and
 - 6 (c) as funds are available and as are budgeted for this purpose, provide reimbursement for
7 unusual expenses related to prosecution for violations of state laws.
 - 8 (d) provide training and assistance to law enforcement officers, as required elsewhere
9 within this code.

- 10 (3) The council shall be composed of 12 members, selected as follows:
 - 11 (a) the attorney general or a designated representative;
 - 12 (b) the commissioner of public safety or a designated representative;
 - 13 (c) four currently serving county or district attorneys designated by the county or district
14 attorneys' section of the Utah Association of Counties; a county or district attorney's term
15 expires when a successor is designated by the county or district attorneys' section or
16 when he or she is no longer serving as a county attorney or district attorney, whichever
17 occurs first;
 - 18 (d) Four city prosecutors designated as follows:
 - 19 i. Two by the Utah Municipal Attorneys Association; and
 - 20 ii. Two by the Utah Misdemeanor Attorneys Association.
 - 21 iii. A city prosecutor's term expires when a successor is designated by the
22 association or when he or she is no longer employed as a city prosecutor, whichever
23 occurs first;
 - 24 (e) the chair of the Board of Directors of the Statewide Association of Prosecutors and
25 Public Attorneys of Utah; and
 - 26 (f) the chair of the governing board of the Utah Prosecutorial Assistants Association.

- 27 (4) Council members designated in paragraphs (c) and (d) above must be approved by a majority
28 vote of currently serving council members.

67-5a-2. Terms -- Filling vacancies -- Chair.

- 29 (1) The term of each council member is four years, unless the term is earlier terminated by:
 - 30 (a) the authority that designated the member; or
 - 31 (b) the member ceasing to hold the office that qualified him or her for membership; or
 - 32 (c) voluntary resignation.

33 (2) A member whose term has expired may continue, for not more than four months, to serve as
34 a council member until a successor is selected and approved.

35 (3) Council members may serve for more than one successive term.

36 (4) When a vacancy occurs in the membership for any reason, the replacement shall be appointed
37 for a full term that commences on the date of council approval. Such vacancy shall be filled
38 according to the provisions of Section 67-5a-1.

39 (5) The council shall elect by a majority vote one of its members as chair at its first meeting and
40 then annually.

67-5a-3. Per diem and travel expenses.

41 A member may not receive compensation or benefits for the member's service, but may receive
42 per diem and travel expenses in accordance with:

43 (1) Section 63A-3-106;

44 (2) Section 63A-3-107; and

45 (3) rules made by the Division of Finance pursuant to Sections 63A-3-106 and 63A-3-107.

67-5a-4. Holding public employment.

46 A member of the council may not be disqualified as a member by holding any public office or
47 employment, and he or she does not forfeit any office or employment due to his or her
48 membership on the council. This section takes precedence over any conflicting state law, local
49 ordinance, or city charter.

67-5a-5. Quorum -- Meetings.

50 (1) The attendance of six members at any regular or special meeting of the council constitutes a
51 quorum. Any member may designate in writing a representative to attend any meeting. The
52 representative's attendance shall be counted toward the quorum, and he or she may vote on any
53 issue.

54 (2) A majority vote of the attending members or their representatives constituting a quorum is
55 sufficient to carry any motion unless the council has by prior vote designated a greater
56 percentage than a majority to sustain an action.

57 (3)

58 (a) The council shall meet at least quarterly at a time and place it designates.

59 (b) The chair, a majority of the members of the council, or the council director may call a
60 special meeting at any time or place upon five days' notice to all of the members. A
61 quorum of all members may waive notice requirements in writing.

**67-5a-6. Council employees – Director, resource prosecutor(s), administrative staff --
Qualifications and compensation.**

62 (1) The council shall appoint a director. The director is the chief administrative officer and serves
63 at the pleasure of the council.

64 (a) The director shall:

- 65 (i) be an attorney admitted to practice in the courts of the state;
- 66 (ii) be selected on the basis of professional ability and experience in the fields of
67 administration, prosecution, and criminal law; and
- 68 (iii) possess an understanding of court procedures, evidence, and criminal law.

69 (2) The director shall appoint resource prosecutor(s), with the consent of the council. Resource
70 prosecutors shall serve at the pleasure of the council.

71 (a) Resource prosecutor(s) shall:

- 72 (i) be an attorney admitted to practice in the courts of the state;
- 73 (ii) be selected on the basis of professional ability and experience in the fields of
74 prosecution, and criminal law; and
- 75 (iii) possess an understanding of court procedures, evidence, and criminal law.

76 (3) The director shall appoint and supervise administrative staff consistent with state personnel
77 policy.

78 (4) The council shall select and establish the compensation of the director, resource prosecutors
79 and administrative staff, consistent with state personnel policies.

67-5a-7. Responsibilities of the director.

80 Under the general supervision of the council and within the policies established by the council
81 the director has the responsibility to:

- 82 (1) assign, supervise, and direct the staff of the council;
- 83 (2) implement the standards, policies, rules, and guidelines of the council;
- 84 (3) prepare and administer the budget of the council and comply with the Utah Budgetary
85 Procedures Act;
- 86 (4) maintain liaison with governmental and other public and private groups having an interest in
87 prosecution;
- 88 (5) organize and administer a program of training and continuing legal education for prosecutors
89 in the state, including establishing training standards for prosecutors;
- 90 (6) ensure all statutory required training occurs; and

91 (7) perform other duties as assigned by the council.

67-5a-8. Administration.

92 (1)

93 (a) The administration and training costs of this chapter, including council staff
94 compensation, shall be funded from appropriations made by the Legislature to the Office
95 of the Attorney General for the support of the council from the Public Safety Support
96 Account established in Section 51-9-404.

97 (b) Funds available from other sources may also be appropriated by the Legislature to the
98 Office of the Attorney General for the administration of this chapter.

99 (2) In exercising its duties, the council shall minimize costs of administration and utilize existing
100 training facilities and resources where possible so the greatest portion of the funds available are
101 expended for training prosecuting attorneys.

102 (3) Council staff may receive per diem and travel expenses in accordance with:

103 (a) Section 63A-3-106;

104 (b) Section 63A-3-107; and

105 (c) rules made by the Division of Finance pursuant to Sections 63A-3-106 and 63A-3-
106 107.

Tab J

Effective 7/1/2018

51-9-406. Victims of Domestic Violence Services Account established -- Funding -- Uses.

- (1) There is created a restricted account in the General Fund known as the Victims of Domestic Violence Services Account.
- (2) The Division of Finance shall allocate to the Victims of Domestic Violence Services Account from the collected surcharge established in Section 51-9-401 4.5% for the Division of Child and Family Services, but not to exceed the amount appropriated by the Legislature.

PROPOSED LANGUAGE

51-9-406. Victims of Domestic Violence Services Account established – Funding – Uses.

- (1) There is created a restricted account in the General Fund known as the Victims of Domestic Violence Services Account.
- (2) (a) The Division of Finance shall allocate to the Victims of Domestic Violence Services Account from the collected surcharge established in Section 51-9-401:
 - (i) 4% for the Division of Domestic Violence Services, but not to exceed the amount Appropriated by the Legislature; and
 - (ii) .5% for the Office of the Attorney General, but not to exceed the amount appropriated by the Legislature, for the support of the Utah Prosecution Council established in Title 67, Chapter 5a, Utah Prosecution Council, and the fulfillment of the council's duties in accordance with this section.
- (b) The Utah Prosecution Council shall use the allocation for training municipal and county attorneys in the prosecution of domestic violence offenses.

Tab K

